



Maharaja Ranjit Singh Punjab Technical University
Dabwali Road, Bathinda -151001
(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)
(Finance & Accounts)

Ref. No. MRSPTU/ Accb/1231

Dated : 19-03-2022

To

1. Vice Chancellor :Chairman
Maharaja Ranjit Singh, Punjab Tech. University,
Bathinda.
2. Principal Secretary, Govt. of Punjab, :Member
Deptt. Of Finance, 22/12 Civil Sectt-2 & 16/8 Civil Sectt-1,
Chandigarh
3. Principal Secretary, Govt. of Punjab, :Member
Deptt. Of Tech. Edu. & Indl. Trg., Civil Sectt-2, Sector-9,
Chandigarh.
4. Director, :Member
Deptt. of Tech. Edu. & Indl. Trg., Plot No-1, Sector 36A,
Chandigarh.
5. Registrar :Member
Maharaja Ranjit Singh, Punjab Tech. University, (Nominee of Chairman of BOG)
Bathinda

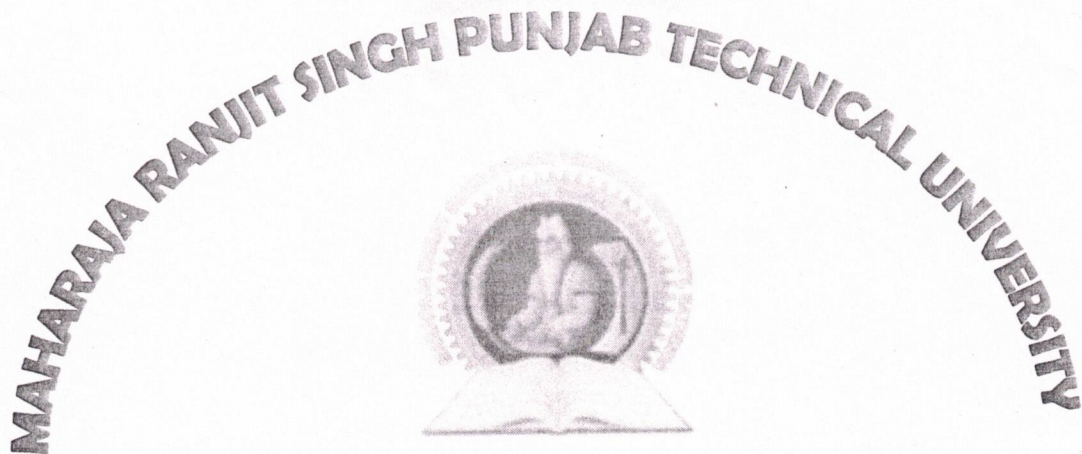
Subject: Agenda of 11th Meeting of Finance Committee of MRSPTU, Bathinda.

Respected Sir,

As per the directions and permission granted by Vice Chancellor-cum-Chairman Finance Committee, the 11th meeting of Finance Committee has been scheduled for 28th March, 2022 (Monday) at 3:30 PM through video conference and in person at MRSPTU, Bathinda. The agenda along with annexures is attached along with. You are requested to make it convenient to attend the same.

The google meet link will be sent one hour before the meeting through email.

19/3/22
Member Secretary (FC)-cum
Prof. Incharge (Finance).
MRSPTU, Bathinda.



BATHINDA

AGENDA

FOR THE 11th MEETING

OF

FINANCE COMMITTEE

TO BE HELD AT

3: 30 PM on 28TH March, 2022

VENUE

**Through Video Conference and
in person at MRSPTU, Bathinda**

CONSTITUTION OF FINANCE COMMITTEE

- | | | |
|---|---|-------------------------|
| 1 | Vice Chancellor,
MRSPTU, Bathinda | <u>Chairman</u> |
| 2 | Principal Secretary, Govt. of Punjab,
Department of Finance. | <u>Member</u> |
| 3 | Principal Secretary, Govt. of Punjab,
Department of Technical Education & Industrial Training. | <u>Member</u> |
| 4 | Director,
Department of Technical Education & Industrial Training. | <u>Member</u> |
| 5 | Registrar, (Nominee of Chairman, Board of Governors)
MRSPTU, Bathinda | <u>Member</u> |
| 6 | Finance Officer,
MRSPTU, Bathinda | <u>Member Secretary</u> |

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ITEM 11.1:

CONFIRMATION OF THE MINUTES OF 10th MEETING OF FINANCE COMMITTEE.

The 10th meeting of Finance Committee of Maharaja Ranjit Singh Punjab Technical University, Bathinda, was held on 17th Feb, 2022 at 3:00 PM through video conference and in person at MRSPTU, Bathinda under the Chairmanship of Vice Chancellor-cum-Chairman, Finance Committee, Maharaja Ranjit Singh Punjab Technical University, Bathinda.. The minutes of the meeting were circulated to the members vide Letter No. MRSPTU/Accts/1091 dated. 18.02.2022. As no comments were received from any of the members, therefore the minutes are placed for confirmation please (**Annexure-I Page No. 13 to 17**).

ITEM NO. 11.2. ACTION TAKEN REPORT ON THE MINUTES OF 9th MEETING OF FINANCE COMMITTEE.

Sr. No.	Description	Decision Taken	Action Taken
10.1	CONFIRMATION OF THE MINUTES OF 9 th MEETING OF FINANCE COMMITTEE	Confirmed.	No action required.
10.2	ACTION TAKEN REPORT ON THE MINUTES OF 9 th MEETING OF FINANCE COMMITTEE.	Noted. Regarding item No. 7.14, the matter for payment of arrears to the teachers has been resolved that no such arrears are payable to these teachers. Accordingly the decision will be conveyed to the concerned.	Decision conveyed to the concerned teachers vide letter no. Uni/Estb/424-427 dated. 02.03.2022.
10.3	REGARDING IMPLEMENTATION OF RECOMMENDATIONS OF 6 TH PUNJAB PAY COMMISSION FOR THE EMPLOYEES.	The deliberation were held and it was decided that the case will be put up in the next Finance Committee meeting by calculating the additional financial liabilities and resources from where this liability will be met out.	Additional Financial liabilities and resources to meet this liability has been put up vide agenda item no. 11.4
10.4	REGARDING SPECIAL ALLOWANCE TO CAMPUS DIRECTOR/ DIRECTORS OF CONSTITUENT COLLEGES.	As in case of additional charge, the special allowance is not admissible. Therefore it was decided to recover the excess amount paid to the officiating Campus Directors.	Letter issued to the concerned for recovery vide Office order no. 99/422 dated. 02.03.2022.
10.5	INCREASE IN MATCHING SHARE OF EMPLOYER FROM 10% to 14% OF BASIC PAY + DA UNDER NEW DEFINED CONTRIBUTORY PENSION SCHEME (NPS).	It has been decided that increase in financial liability be calculated and put up again before Finance Committee meeting the details to meet out this expenditure.	Financial liabilities has been calculated and will be put with agenda item in next Finance Committee meeting.
10.6	REGARDING CONTINUATION OF C.P.F. SCHEME w.r.t. Dr. AGYAPAL SINGH, DEPUTY REGISTRAR/DEPUTY CONTROLLER OF EXAMINATION.	For the time being NPS to be continued. The amount received as CPF from his previous employers to be maintained at University level. The	Under Process to send to FD.

		case regarding providing of CPF option should be finalized by the constituted committee as per item no. 10.8 in consultation with Finance Department.	
10.7	REGARDING OPTION FOR G.P.F. PENSION SCHEME/ C.P.F. TO EMPLOYEES WHO JOINED DURING 01-01-2004 TO 09-07-2012.	Deferred.	To be put up again in next FC meeting.
10.8	REVISION OF PAY SCALE FOR THE POST OF PROGRAMMER.	The matter was discussed in detail and the following committee is constituted to look into further career up-gradation opportunities. 1. Sh. Mohanbir Singh Sidhu, Additional Director, DTE & IT 2. Registrar, MRSPTU, Bathinda. 3. Finance Officer, MRSPTU, Bathinda.	The committee has been constituted vide letter no. 98/421 dated. 02.03.2022 to look into the matter.
10.9	REVISION OF RATES FOR FACULTY ON CONSOLIDATED SALARY/LECTURE BASIS.	The nominee of Principal Secretary informed that the case regarding the salary of employees working on consolidated or fix salary in higher education department is under consideration with Finance Department and it was decided to implement the same as and when the decision was finalized by the Govt. In the meantime, keeping in view that these faculty members are working since so many years on consolidated salary of Rs. 21600/- therefore the committee has approved that the salary of faculty working on consolidated/lecture basis to be revised to Rs. 35,000/- p.m. (for Ph.D faculty) and Rs. 30,000/- p.m (for non-Ph.D) as per the proposal put up in the 9th meeting of	Implemented vide letter no. Uni./Estb/423 dated. 02.03.2022 and conveyed to the concerned.

		BOG vide agenda item 9.12. This is to be implemented from the month March, 2022 till the decision of the Govt. in this case.	
10.10	EXEMPTION OF FINE ON LATE PAYMENT CHARGES FROM AFFILIATED COLLEGES.	The committee has deliberated and asked to put up the detail policy document in this regard.	Detailed policy to be put up in next FC meeting.
10.11	REGARDING MAXIMUM PAY DRAWN BY DR. GURSHARAN SINGH, DR. JYOTI SAXENA AND DR. R.K. BANSAL.	It was informed by the nominee of the Principle Secretary that the matter is already under consideration at DTE & IT level and the decision for the same will be conveyed to the University. Therefore it was decided that the committee constituted in agenda item no. 10.8 above will coordinate with the Govt. for earlier decision in this regard.	The committee has been constituted vide letter no. 98/421 dated. 02.03.2022 to look into the matter.
10.12	REGARDING REMOVAL OF ANOMALIES IN BASIC PAY.	It was decided that the committee constituted in agenda item no. 10.8 above will look into the case.	The committee has been constituted vide letter no. 98/421 dated. 02.03.2022 to look into the matter.
10.13	REGARDING REVISED PAY SCALES OF WORKSHOP INSTRUCTORS.	It was decided that the committee constituted in agenda item no. 10.8 above will look into the case.	The committee has been constituted vide letter no. 98/421 dated. 02.03.2022 to look into the matter.
10.14	UP GRADATION OF ONE POST OF SENIOR TECHNICIAN TO LAB SUPERINTENDENT.	It was decided that the committee constituted in agenda item no. 10.8 above will look into the case.	The committee has been constituted vide letter no. 98/421 dated. 02.03.2022 to look into the matter.

10.15	CONVERSION OF SECRETARIAT ALLOWANCE TO SECRETARIAT PAY.	The case to be filed as per the decision conveyed earlier by the Finance Department vide letter Endst. no. 7/100/2014-2 dated 1030671/2 dated 25.07.2017.	Implemented
10.16	REGARDING REVISED PAY SCALES.	It was decided that the committee constituted in agenda item no. 10.8 above will look into the case.	The committee has been constituted vide letter no. 98/421 dated. 02.03.2022 to look into the matter.
10.17	RATIFICATION OF THE MINUTES OF MEETING HELD ON 26 APRIL, 2019, REGARDING THE VARIOUS ISSUES FACED BY AFFILIATED COLLEGES.	Ratified.	No action required.
10.18	RATIFICATION REGARDING THE WAIVING OFF THE LATE PAYMENT CHARGES OF M.L.M TECHNICAL COLLEGE FOR THE ACADEMIC SESSION 2019-20.	Ratified.	No action required.
10.19	RATIFICATION REGARDING WAIVING OFF CLOSURE FEE FOR A COURSE WHERE NO STUDENT HAVE BEEN ADMITTED IN THE PERVIOUS ACADEMIC YEARS.	Ratified.	No action required.
10.20	RATIFICATION OF THE MINUTES OF THE MEETING HELD ON 13 TH SEPTEMBER 2019, REGARDING THE FIXATION OF LATE PAYMENT CHARGES.	Ratified.	No action required.
10.21	RATIFICATION OF THE MINUTES OF THE MEETING, HELD ON 6 TH JULY, 2020, REGARDING VARIOUS ISSUES, FACED BY THE AFFILIATED COLLEGES.	Ratified.	No action required.
10.22	RATIFICATION OF THE MINUTES OF THE MEETING, HELD ON 7 TH OCTOBER, REGARDING THE FIXATION OF LATE PAYMENT CHARGES, RELATED TO AFFILIATED COLLEGES.	Committee ratified all except the late fees payment fine which may be implemented in light of the policy document to be prepared as per agenda item no. 10.10 above.	Detailed policy be put up in next FC meeting.
10.23	RATIFICATION OF THE MINUTES OF THE MEETING HELD ON 31.08.2021, REGARDING THE ENDOWMENT FUND.	Ratified.	No action required.

10.24	RATIFICATION OF THE MINUTES OF THE MEETING HELD ON 20-09-2021 REGARDING LATE PAYMENT FINES.	Ratified	No action required.
10.25	INFORMATION REGARDING PROVISIONAL REGISTRATION OF UNIVERSITY UNDER SECTION 12A OF INCOME TAX CASES.	Noted and appreciated.	No action required.
10.26	INFORMATION REGARDING NOTICE RECEIVED FROM GST INTELLIGENCE OFFICE.	GST is to be implemented wherever applicable in line with Punjab State Board of Technical Education (PSBTE).	As enquired from Punjab State Board of Technical Education, no GST is charged by PSBTE.
10.27	INFORMATION REGARDING ORDER FOR SERVICE TAX DUES FROM GST INTELLIGENCE OFFICE.	MRSPTU, Bathinda being a Govt. University is not liable to pay service tax. So, the committee has decided to wait for the decision of the appeal filed by the University.	No action required

Matter is placed before the Finance Committee for deliberations and approval please.

The existing Fees for various courses is not uniform and not at par with other Universities. Therefor there is need to revise the fees of coursdres running under the University. A committee was constituted for the revision of various types of fees applicable in the University and the recommendations are attached along with.

I. ANNUAL ACADEMIC FEES (TUTION FEE AND OTHER FEES/ CHARGES): (Annexure-II)

A. Tuition Fees The committee has recommended following tuition fee structures to be implemented as below:

1. Semester fee of Rs. 36,000/- for UG/PG professional lab based courses (page no.18-19).
(It is for the kind information that this fee for B. Tech courses was previously Rs. 36,000/- per semester till year 2017 and was reduced to Rs. 30,000/- per semester from year 2018 onwards).
2. Semester fee of Rs. 22,000/- for UG/PG non-professional and other courses (page no. 20-22)
3. Semester fee of Rs. 50,000/- for UG/PG professional lab based courses (Self Finance) (page no. 23-24).
4. Semester fee of Rs. 36,000/- for UG/PG non-professional and other courses (Self Finance) (page no. 25-27).

B. Other Fee/ Charges Other fees/ charges (Development fund, student fund, other charges, document fee, admission processing fee/ registration fee) has been recommended to be implemented uniformly to all courses as previously applicable to professional courses (for B. Tech.) as approved and implemented earlier as page 18-19 above.

II. FEE FOR INTERNATIONAL STUDENTS: (Annexure-III)

The Fee structure for International Students has been revised and placed at Annexure-III page no. 28-33.

III. EXAMINATION RELATED FEES REVISION:

The examination related fees and fees for various types of services provided to the students are recommended for revision along with implementation of GST on services (wherever applicable) and are placed at Annexure- IV page no. 34-35.

IV. HOSTEL RENT:

The hostel rent has been revised as under and proposed to implement w.e.f. 2022-23 session onwards for all the students and are placed at Annexure- V page no 36.

Sr. No	Hostel No.	Student Capacity	Existing Rent (Rs.)	Proposed Rent (Rs.)	Difference (Proposed rent – Existing rent) (Rs.)	Amount due to revision (Rs.)
01	Boys Hostel No.01	180	6300/-	9000/-	2700/-	4,86,000/-
02	Boys Hostel No.02	180	6300/-	9000/-	2700/-	4,86,000/-
03	Boys Hostel No.03	168	7500/-	9000/-	1500/-	2,52,000/-
04	Boys Hostel No.04	159	7500/-	9000/-	1500/-	2,53,500/-
05	Girls Hostel No.01	69	6300/-	9000/-	2700/-	1,86,300/-
		84	7500/-	9000/-	1500/-	1,26,000/-
06	Boys Hostel No.05	444	8700/-	10800/-	2100/-	9,32,400/-
07	Girls Hostel No.02	155	8700/-	10800/-	2100/-	3,25,500/-
					Total	3,047,700/-

Matter is placed before the Finance Committee for deliberations and approval please.

ITEM NO. 11.04. REGARDING IMPLEMENTATION OF RECOMMENDATIONS OF 6TH PUNJAB PAY COMMISSION FOR THE EMPLOYEES.

The item was put up in 10th meeting of Finance Committee vide agenda item no. 10.3. It was decided in the minutes that *"The case will be put up in the next Finance Committee meeting by calculating the additional financial liabilities and resources from where this liability will be met out."*

The detailed additional financial liabilities (Annexure- VI Page No. 37-40) and the resources to meet out these have been worked and are as detailed below:

I. ADDITIONAL FINANCIAL LIABILITIES :

Total monthly Pay as per 5th Pay Commission (Basic + IR pay + DA) Rs.	Total monthly Pay after implementation of 6th Pay Commission (Basic + DA) Rs.	Difference (monthly) Rs.	Annual Increase in Pay Rs.
8737940	11103905	2365965	2365965*12= 2,83,91,580

II. RESOURCES TO GENERATE ADDITIONAL INCOME (ANNUAL):

Sr. No.	Resources to generate additional income	Additional Income (Rs.)	Remarks
01.	Examination Related Fees Revision	2,85,75,248	Annexure- VII Page No. 41-43
02.	Hostel Fee Revision	30,47,700	Annexure- V Page No. 36
03.	Academic Revision Fees (Tuition Fee and other fee/ charges)	64,33,1600	Annexure- VIII Page No. 44-45
04.	Fund generation from Online Courses	3,25,87,500	Annexure- IX Page No. 46.
05.	Increase in URF from Affiliated Colleges	1199450	Annexure- X Page No.47
06.	Increase in Counseling fees amount	11321000	Annexure- XI Page No. 48
07.	New Courses fee collection	46,12,8000	Annexure- XII Page No. 49-50
	Total	18,71,90,498	

The additional financial liabilities will be met form the above resources, hence it is recommended to implement the 6th Pay Commission for the University employees.

Matter is placed before the Finance Committee for deliberations and approval please.



Maharaja Ranjit Singh Punjab Technical University

Dabwali Road, Bathinda -151001

(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)

(Finance & Accounts)

Annexure-I 13

Ref. No. MRSPTU/ACDG/1091

Dated : 18/02/2022

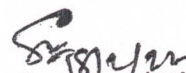
To

1. Vice Chancellor :Chairman
Maharaja Ranjit Singh, Punjab Tech. University,
Bathinda.
2. Principal Secretary, Govt. of Punjab, :Member
Deptt. Of Finance, 22/12 Civil Sectt-2 & 16/8 Civil Sectt-1,
Chandigarh
3. Principal Secretary, Govt. of Punjab, :Member
Deptt. Of Tech. Edu. & Indl. Trg., Civil Sectt-2, Sector-9,
Chandigarh.
4. Director, :Member
Deptt. of Tech. Edu. & Indl. Trg., Plot No-1, Sector 36A,
Chandigarh.
5. Registrar :Member
Maharaja Ranjit Singh, Punjab Tech. University,
Bathinda (Nominee of Chairman of BOG)

Subject: Approved Minutes of 10th Meeting of Finance Committee of MRSPTU, Bathinda.

Respected Sir,

Please find enclosed herewith the approved minutes of 10th Meeting of Finance Committee of Maharaja Ranjit Singh Punjab Technical University, Bathinda held on 17th February, 2022 (Thursday) at 03:00 PM through video conference and in person at MRSPTU, Bathinda under the Chairmanship of Vice Chancellor-cum-Chairman Finance Committee, Maharaja Ranjit Singh Punjab Technical University, Bathinda for your kind information and record please.


Member Secretary (FC)-cum
Prof. Incharge (Finance).

Sub: Minutes of 10th Meeting of Finance Committee of MRSPTU, Bathinda.

10th Meeting of Finance Committee of Maharaja Ranjit Singh Punjab Technical University, Bathinda was held 17th February, 2022 (Thursday) at 3:00 PM through video conference and in person at MRSPTU, Bathinda under the Chairmanship of Prof. Buta Singh Sidhu, Vice Chancellor-cum-Chairman, Finance Committee. The following were present:

1. **Sh. Pradeep Kumar Agrawal, IAS** :Member
Director,
Department of Technical Education & Industrial Training (Pb.),
2. **Sh. Mohanbir Singh Sidhu,** :Member
Additional Director,
Department of Technical Education & Industrial Training (Pb.),
(Nominee of Principal Secretary)
3. **Sh. Jatinder Kumar,** :Member
Under Secretary Finance,
Govt. of Punjab, Chandigarh.
(Nominee of Principal Secretary Finance)
4. **Dr. Gurinder Pal Singh Brar,** : Member
Registrar,
MRSPTU, Bathinda.
(Nominee of Chairman, BOG)
5. **Prof. Sandeep Kansal,** : Member Secretary (FC)
Prof. Incharge (Finance)
MRSPTU, Bathinda.

The Following points were discussed in the meeting and the Minutes of Meeting are as under:

ITEM No. 10.1. CONFIRMATION OF THE MINUTES OF 9th MEETING OF FINANCE COMMITTEE

Decision: Confirmed.

ITEM No. 10.2. ACTION TAKEN REPORT ON THE MINUTES OF 9th MEETING OF FINANCE COMMITTEE.

Decision: Noted.

Regarding item No. 7.14, the matter for payment of arrears to the teachers has been resolved that no such arrears are payable to these teachers. Accordingly the decision will be conveyed to the concerned.

ITEM No. 10.3. REGARDING IMPLEMENTATION OF RECOMMENDATIONS OF 6TH PUNJAB PAY COMMISSION FOR THE EMPLOYEES.

Decision: The deliberation were held and it was decided that the case will be put up in the next Finance Committee meeting by calculating the additional financial liabilities and resources from where this liability will be met out.

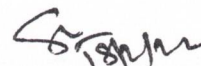
- ITEM No. 10.4. REGARDING SPECIAL ALLOWANCE TO CAMPUS DIRECTOR/ DIRECTORS OF CONSTITUENT COLLEGES.**
Decision: As in case of additional charge, the special allowance is not admissible. Therefore it was decided to recover the excess amount paid to the officiating Campus Directors.
- ITEM No. 10.5. INCREASE IN MATCHING SHARE OF EMPLOYER FROM 10% to 14% OF BASIC PAY + DA UNDER NEW DEFINED CONTRIBUTORY PENSION SCHEME (NPS).**
Decision: It has been decided that increase in financial liability be calculated and put up again before Finance Committee meeting with the details to meet out this expenditure.
- ITEM No. 10.6. REGARDING CONTINUATION OF C.P.F. SCHEME w.r.t. Dr. AGYAPAL SINGH, DEPUTY REGISTRAR/DEPUTY CONTROLLER OF EXAMINATION.**
Decision: For the time being NPS to be continued. The amount received as CPF from his previous employers to be maintained at University level. The case regarding providing of CPF option should be finalized by the constituted committee as per item no. 10.8 in consultation with Finance Department.
- ITEM No. 10.7 REGARDING OPTION FOR G.P.F. PENSION SCHEME/ C.P.F. TO EMPLOYEES WHO JOINED DURING 01-01-2004 TO 09-07-2012.**
Decision: Deferred.
- ITEM No. 10.8. REVISION OF PAY SCALE FOR THE POST OF PROGRAMMER.**
Decision: The matter was discussed in detail and the following committee is constituted to look into further career upgradation opportunities.
1. Sh. Mohanbir Singh Sidhu, Additional Director, DTE & IT
2. Registrar, MRSPTU, Bathinda.
3. Finance Officer, MRSPTU, Bathinda.
- ITEM No. 10.9. REVISION OF RATES FOR FACULTY ON CONSOLIDATED SALARY/LECTURE BASIS.**
Decision: The nominee of Principle Secretary informed that the case regarding the salary of employees working on consolidated or fix salary in higher education department is under consideration with Finance Department and it was decided to implement the same as and when the decision was finalized by the Govt.
In the meantime, keeping in view that these faculty members are working since so many years on consolidated salary of Rs. 21600/- therefore the committee has approved that the salary of faculty working on consolidated/lecture basis to be revised to Rs. 35,000/- p.m. (for Ph.D faculty) and Rs. 30,000/- p.m. (for non-Ph.D) as per the proposal put up in the 9th meeting of BOG vide agenda item 9.12. This is to be implemented from the month March, 2022 till the decision of the Govt. in this case.
- ITEM No. 10.10 EXEMPTION OF FINE ON LATE PAYMENT CHARGES FROM AFFILIATED COLLEGES.**
Decision: The committee has deliberated and asked to put up the detailed policy document in this regard.

- ITEM No. 10.11. REGARDING MAXIMUM PAY DRAWN BY DR. GURSHARAN SINGH, DR. JYOTI SAXENA AND DR. R.K. BANSAL.**
Decision: It was informed by the nominee of the Principle Secretary that the matter is already under consideration at DTE &IT level and the decision for the same will be conveyed to the University. Therefore it was decided that the committee constituted in agenda item no. 10.8 above will coordinate with the Govt. for earlier decision in this regard.
- ITEM No. 10.12. REGARDING REMOVAL OF ANOMALIES IN BASIC PAY.**
Decision: It was decided that the committee constituted in agenda item no. 10.8 above will look into the case.
- ITEM No. 10.13. REGARDING REVISED PAY SCALES OF WORKSHOP INSTRUCTORS.**
Decision: It was decided that the committee constituted in agenda item no. 10.8 above will look into the case.
- ITEM No. 10.14. UP GRADATION OF ONE POST OF SENIOR TECHNICIAN TO LAB SUPERINTENDENT.**
Decision: It was decided that the committee constituted in agenda item no. 10.8 above will look into the case.
- ITEM No. 10.15. CONVERSION OF SECRETARIAT ALLOWANCE TO SECRETARIAT PAY.**
Decision: The case to be filed as per the decision conveyed earlier by the Finance Department vide letter letter Endst. no. 7/100/2014-2 दि०/ 1030671/2 dated 25.07.2017.
- ITEM No. 10.16. REGARDING REVISED PAY SCALES.**
Decision: It was decided that the committee constituted in agenda item no. 10.8 above will look into the case.
- ITEM No. 10.17. RATIFICATION OF THE MINUTES OF MEETING HELD ON 26 APRIL, 2019, REGARDING THE VARIOUS ISSUES FACED BY AFFILIATED COLLEGES.**
Decision: Ratified.
- ITEM No. 10.18. RATIFICATION REGARDING THE WAIVING OFF THE LATE PAYMENT CHARGES OF M.L.M TECHNICAL COLLEGE FOR THE ACADEMIC SESSION 2019-20.**
Decision: Ratified.
- ITEM No. 10.19. RATIFICATION REGARDING WAIVING OFF CLOSURE FEE FOR A COURSE WHERE NO STUDENT HAVE BEEN ADMITTED IN THE PERVIOUS ACADEMIC YEARS.**
Decision: Ratified.
- ITEM No. 10.20. RATIFICATION OF THE MINUTES OF THE MEETING HELD ON 13TH SEPTEMBER 2019, REGARDING THE FIXATION OF LATE PAYMENT CHARGES.**
Decision: Ratified.

- ITEM T 10.21.** RATIFICATION OF THE MINUTES OF THE MEETING, HELD ON 6TH JULY, 2020, REGARDING VARIOUS ISSUES, FACED BY THE AFFILIATED COLLEGES.
Decision: Ratified.
- ITEM No. 10.22.** RATIFICATION OF THE MINUTES OF THE MEETING, HELD ON 7TH OCTOBER, REGARDING THE FIXATION OF LATE PAYMENT CHARGES, RELATED TO AFFILIATED COLLEGES.
Decision: Committee ratified all except the late fees payment fine which may be implemented in light of the policy document to be prepared as per agenda item no. 10.10 above.
- ITEM No. 10.23.** RATIFICATION OF THE MINUTES OF THE MEETING HELD ON 31.08.2021, REGARDING THE ENDOWMENT FUND.
Decision: Ratified.
- ITEM No. 10.24.** RATIFICATION OF THE MINUTES OF THE MEETING HELD ON 20-09-2021 REGARDING LATE PAYMENT FINES.
Decision: Ratified.
- ITEM No. 10.25.** INFORMATION REGARDING PROVISIONAL REGISTRATION OF UNIVERSITY UNDER SECTION 12A OF INCOME TAX CASES.
Decision: Noted and appreciated.
- ITEM No. 10.26.** INFORMATION REGARDING NOTICE RECEIVED FROM GST INTELLIGENCE OFFICE.
Decision: GST to be implemented wherever applicable in line with Punjab State Board of Technical Education (PSBTE).
- ITEM T 10.27.** INFORMATION REGARDING ORDER FOR SERVICE TAX DUES FROM GST INTELLIGENCE OFFICE.
Decision: MRSPTU, Bathinda being a Govt. University is not liable to pay service tax. So, the committee has decided to wait for the decision of the appeal filed by the University.

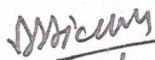
The meeting ended with thanks to the chair.

Minutes of Meeting put up for approval please.


Member Secretary (FC) -cum
Prof. Incharge (Finance).


Registrar

~~Vice Chancellor-cum-
Chairman, Finance Committee.~~


18/02/2022



Maharaja Ranjit Singh Punjab Technical University

Badal Road, Bathinda -151001

(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)

Ref. No. MRSPTU/ACCT/1932

Dated : 19/03/2022

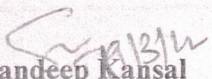
Minutes of Meeting

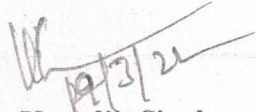
A committee was constituted vide Ref No. DAA/MRSPTU/2022/3530 on dated 07-01-2022 to review the fee structure of all the courses offered by the University in its Main Campus and Constitute Colleges for the Session-2022-2023. Various Meetings were held for deliberation and as asked by the authorities the fee revision all courses, Hostel Fee, Examination Related Charges, Affiliation Fee for Affiliated Colleges was considered and the following recommendation are given by the committee.

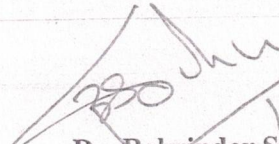
1. Academic Annual Fee has been recommended for revision as per Annexure-I (Page No. 1 to 16).
2. Examination related fee has been recommended for revision as per Annexure-II (Page No. 17 to 19).
3. Hostel fee has been recommended for revision per Annexure-III (Page No. 20).
4. Counselling fee has been recommended for revision as per Annexure-IV (Page No. 21).
5. New courses fee has been recommended for revision as per Annexure-V (Page No. 22 to 23).
6. No change has been recommended on affiliation fees for the affiliated colleges.

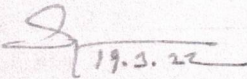
The revised fee is submitted for approval please.

Committee member:

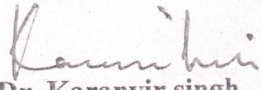

Dr. Sandeep Kansal
Prof. Incharge (Finance)

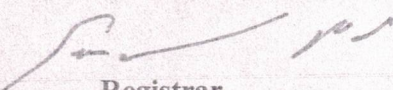

Dr. Kawaljit Singh
Associate Dean (Academics)

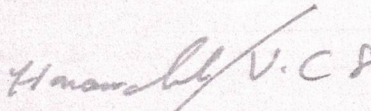

Dr. Balwinder Singh
Director (CDC)

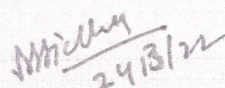

Dr. Sanjiv Aggarwal
Campus Director (GZSCCET)


Dr. Raramjit singh
Dean (S&W)


Dr. Karanvir singh
Control of Examination

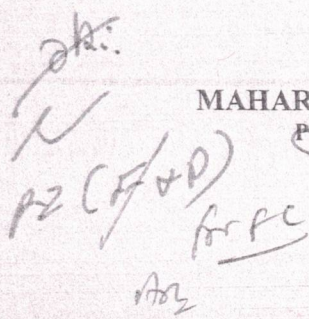

Registrar


H. Manohar V.C &


24/3/22

MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY

Ph. No. 0164-2280197, Fax 0164-2280164, Email: arf@mrsptu.ac.in


P2 (F&D)
for PC
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**Proposed Fee Structure (2022-23 onwards)
for University Departments, GZSCCET and PIT's**

S. No.	Name of Programme	Semester	Tuition Fee per Semester (in INR)	Development Fund per Semester (in INR)	Student Fund per Semester (in INR)	Other Charges Fee (in INR)	Document Fee (in INR)	Registration Fee (in INR)	Total Fee per Sem. (in INR)
1	B.Tech. (4 Yrs)	1 st	36000	6500	2750	1600	.....	500	47350
		2 nd , 4 th , 6 th	36000	6500	2750	.....	.....	.....	45250
		3 rd , 5 th , 7 th	36000	6500	2750	.....	.....	500	45750
		8 th	36000	6500	2750	.....	500	.....	45750
2	B.Tech. (Lateral Entry)	3 rd	36000	6500	2750	1600	.....	500	47350
		4 th , 6 th	36000	6500	2750	.....	.....	.....	45250
		5 th , 7 th	36000	6500	2750	.....	.....	500	45750
		8 th	36000	6500	2750	.....	500	.....	45750

Note: For B. Tech. Aeronautical Engineering flying charges will be applicable subject to prevailing flying charges at that instant of time.

3	B.Arch. (5 Yrs)	1 st	36000	6500	2750	1600	.....	500	47350
		2 nd , 4 th , 6 th , 8 th	36000	6500	2750	.....	.....	.....	45250
		3 rd , 5 th , 7 th , 9 th	36000	6500	2750	.....	.....	500	45750
		10 th	36000	6500	2750	.....	500	.....	45750
4	B. Pharm. (4 Yrs)	1 st	36000	6500	2750	1600	.....	500	47350
		2 nd , 4 th , 6 th	36000	6500	2750	.....	.....	.....	45250
		3 rd , 5 th , 7 th	36000	6500	2750	.....	.....	500	45750
		8 th	36000	6500	2750	.....	500	.....	45750
5	B. Pharm. (Lateral Entry)	3 rd	36000	6500	2750	1600	.....	500	47350
		4 th , 6 th	36000	6500	2750	.....	.....	.....	45250
		5 th , 7 th	36000	6500	2750	.....	.....	500	45750
		8 th	36000	6500	2750	.....	500	.....	45750
6	Bachelors in Interior Design	1 st	36000	6500	2750	1600	.....	500	47350
		2 nd , 4 th , 6 th	36000	6500	2750	.....	.....	.....	45250
		3 rd , 5 th , 7 th	36000	6500	2750	.....	.....	500	45750
		8 th	36000	6500	2750	.....	500	.....	45750
7	M.Tech. (Full Time) (2 Yrs)	1 st	36000	6500	2750	1600	.....	500	47350
		2 nd	36000	6500	2750	.....	.....	.....	45250
		3 rd	36000	6500	2750	.....	.....	500	45750
		4 th	36000	6500	2750	.....	500	.....	45750
8	M. Arch. (Building Engg. & Management) (Full Time) (2 Yrs)	1 st	36000	6500	2750	1600	.....	500	47350
		2 nd	36000	6500	2750	.....	.....	.....	45250
		3 rd	36000	6500	2750	.....	.....	500	45750
		4 th	36000	6500	2750	.....	500	.....	45750
9	M. Planning (Full Time) (2 Yrs)	1 st	36000	6500	2750	1600		500	47350
		2 nd	36000	6500	2750				45250

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Yrs)		3 rd	36000	6500	2750			500	45750
		4 th	36000	6500	2750		500		45750
10	M. Pharm. Regular (Full Time) (2 Yrs)	1 st	36000	6500	2750	1600		500	47350
		2 nd	36000	6500	2750	.....	.....	.....	45250
		3 rd	36000	6500	2750	.....	.....	500	45750
		4 th	36000	6500	2750	.....	500	.....	45750
		1 st	36000	6500	2750	1600	---	500	47350
11	B.Sc. (Hons.) Agriculture (4 yrs)	2 nd , 4 th , 6 th	36000	6500	2750	---	---	---	45250
		3 rd , 5 th , 7 th	36000	6500	2750	---	---	500	45750
		8 th	36000	6500	2750	---	500	---	45750
		1 st	100000	6500	2750	1600	.....	500	111350
12	B.Tech. CSE/ ME/ EE (Self-financed programme) under (3+1 & 3+2 MoU signed with WSU	2 nd , 4 th	100000	6500	2750	.....	.....	.....	109250
		3 rd , 5 th	100000	6500	2750	.....	.....	500	109750
		6 th	100000	6500	2750	.....	500	---	109750
		4 th & 5 th Year as per WSU							

In addition to above fee structure, please note:

1. Refundable Security of Rs. 5000/- for all courses will be taken at the time of admission.
 2. Counselling Fee of Rs. 3000/- (Non-Refundable) will be taken during registration for the admission processing.
 3. Examination fee of Rs. 2000/- per Semester will be charged.
 4. The above Fee does not include Hostel related Fee and Mess charges, Sports facilities, Blazer (as applicable), etc.
- Note: If number seats in any course are increased the seats will be considered under Self Financed Category.**

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**Proposed Fee Structure (2022-23 onwards)
for University Departments, GZSCCET and PIT's**

S. No.	Name of Programme	Semester	Tuition Fee per Semester (in INR)	Development Fund per Semester (in INR)	Student Fund per Semester (in INR)	Other Charges Fee (in INR)	Document Fee (in INR)	Registration Fee (in INR)	Total Fee per Sem. (in INR)
1	MBA (2 yrs)	1 st	22000	6500	2750	1600	.....	500	33350
		2 nd	22000	6500	2750	.....	.....	.....	31250
		3 rd	22000	6500	2750	.....	.....	500	31750
		4 th	22000	6500	2750	.....	500	.....	31750
2	MCA (2Yrs) For 2020 batch onwards	1st	22000	6500	2750	1600	.....	500	33350
		2nd	22000	6500	2750	.....	.....	.....	31250
		3rd	22000	6500	2750	.....	.....	500	31750
		4th	22000	6500	2750	.....	500	.....	31750
3	B.Com. (Hons.) (3 Yrs)	1 st sem.	22000	6500	2750	1600	.....	500	33350
		2 nd sem.	22000	6500	2750	.....	.....	.....	31250
		3 rd sem.	22000	6500	2750	.....	.....	500	31750
		4 th sem.	22000	6500	2750	.....	.....	.....	31250
		5 th sem.	22000	6500	2750	.....	.....	500	31750
		6 th sem.	22000	6500	2750	.....	500	.....	31750
4	B.Com. (E-Commerce) (3 Yrs)	1 st sem.	22000	6500	2750	1600	.....	500	33350
		2 nd sem.	22000	6500	2750	.....	.....	.....	31250
		3 rd sem.	22000	6500	2750	.....	.....	500	31750
		4 th sem.	22000	6500	2750	.....	.....	.....	31250
		5 th sem.	22000	6500	2750	.....	.....	500	31750
		6 th sem.	22000	6500	2750	.....	500	.....	31750
5	BBA (3 Yrs)	1 st sem.	22000	6500	2750	1600	.....	500	33350
		2 nd sem.	22000	6500	2750	.....	.....	.....	31250
		3 rd sem.	22000	6500	2750	.....	.....	500	31750
		4 th sem.	22000	6500	2750	.....	.....	.....	31250
		5 th sem.	22000	6500	2750	.....	.....	500	31750
		6 th sem.	22000	6500	2750	.....	500	.....	31750
6	BBA (Aviation Management) 3 Yrs.	1 st sem.	22000	6500	2750	1600	.....	500	33350
		2 nd sem.	22000	6500	2750	.....	.....	.....	31250
		3 rd sem.	22000	6500	2750	.....	.....	500	31750
		4 th sem.	22000	6500	2750	.....	.....	.....	31250
		5 th sem.	22000	6500	2750	.....	.....	500	31750
		6 th sem.	22000	6500	2750	.....	500	.....	31750
7	BCA (3 Yrs)	1 st sem.	22000	6500	2750	1600	.....	500	33350
		2 nd sem.	22000	6500	2750	.....	.....	.....	31250
		3 rd sem.	22000	6500	2750	.....	.....	500	31750
		4 th sem.	22000	6500	2750	.....	.....	.....	31250

		5 th sem.	22000	6500	2750	.....	.....	500	31750
		6 th sem.	22000	6500	2750	.....	500	.....	31750
8	BCA (Lateral Entry)	3 rd sem.	22000	6500	2750	1600	.....	500	33350
		4 th sem.	22000	6500	2750	.....	.....	.....	31250
		5 th sem.	22000	6500	2750	.....	.....	500	31750
		6 th sem.	22000	6500	2750	.....	500	.....	31750
9	M.Sc. (2Yrs) Chemistry/ Physics/ Maths/ Fashion Tech./ Biotech. IT/ Clinical Research/ Food Tech./ Mathematics & Computing/ Computer Sci.	1 st sem.	22000	6500	2750	1600	.....	500	33350
		2 nd sem.	22000	6500	2750	.....	.....	.....	31250
		3 rd sem.	22000	6500	2750	.....	.....	500	31750
		4 th sem.	22000	6500	2750	.....	500	.....	31750
10	M.Com. (2 Yrs)	1 st sem.	22000	6500	2750	1600	.....	500	33350
		2 nd sem.	22000	6500	2750	.....	.....	.....	31250
		3 rd sem.	22000	6500	2750	.....	.....	500	31750
		4 th sem.	22000	6500	2750	.....	500	.....	31750
11	B. Sc. (Non-Medical) (3 Yrs)	1 st sem.	22000	6500	2750	1600	.....	500	33350
		2 nd sem.	22000	6500	2750	.....	.....	.....	31250
		3 rd sem.	22000	6500	2750	.....	.....	500	31750
		4 th sem.	22000	6500	2750	.....	.....	.....	31250
12	B. Sc. (Food Sc. & Tech.) / Bachelor of Food Sc. & Tech. (Hons.) 3 Yrs / 6 Sems. 4Yrs / 8 Sems.	1 st sem.	22000	6500	2750	1600	.....	500	33350
		2 nd sem.	22000	6500	2750	.....	.....	.....	31250
		3 rd sem.	22000	6500	2750	.....	.....	500	31750
		4 th sem.	22000	6500	2750	.....	.....	.....	31250
		5 th sem.	22000	6500	2750	.....	.....	500	31750
		6 th sem.	22000	6500	2750	.....	500	.....	31750
		7 th sem.	22000	6500	2750	.....	.....	500	31750
		8 th sem.	22000	6500	2750	.....	500	.....	31750
13	B. Sc. (Hons.) Maths/ Physics/ Chemistry (3 Yrs)	1 st sem.	22000	6500	2750	1600	.....	500	33350
		2 nd sem.	22000	6500	2750	.....	.....	.....	31250
		3 rd sem.	22000	6500	2750	.....	.....	500	31750
		4 th sem.	22000	6500	2750	.....	.....	.....	31250
		5 th sem.	22000	6500	2750	.....	.....	500	31750
		6 th sem.	22000	6500	2750	.....	500	.....	31750
14	Integrated/ Dual Degree BCA-MCA (5 Yrs)	1 st sem.	22000	6500	2750	1600	---	500	33350
		2 nd sem.	22000	6500	2750	---	---	---	31250
		3 rd sem.	22000	6500	2750	---	---	500	31750
		4 th sem.	22000	6500	2750	---	---	---	31250
		5 th sem.	22000	6500	2750	---	---	500	31750
		6 th sem.	22000	6500	2750	---	500	---	31750
		7 th sem.	22000	6500	2750	---	---	---	31250
		8 th sem.	22000	6500	2750	---	---	---	31250
		9 th sem.	22000	6500	2750	---	---	500	31750
		10 th sem.	22000	6500	2750	---	500	---	31750
15	Integrated/ Dual Degree BCA-MCA (LEET) (4 Yrs.)	3 rd sem.	22000	6500	2750	1600	---	500	33350
		4 th sem.	22000	6500	2750	---	---	---	31250
		5 th sem.	22000	6500	2750	---	---	500	31750
		6 th sem.	22000	6500	2750	---	500	---	31750
		7 th sem.	22000	6500	2750	---	---	---	31250

		8 th sem.	22000	6500	2750	----	----	----	31250
		9 th sem.	22000	6500	2750	----	----	500	31750
		10 th sem.	22000	6500	2750	----	500	----	31750
16	Integrated/ Dual Degree BBA-MBA 5 Yrs	1 st sem.	22000	6500	2750	1600	.....	500	33350
		2 nd sem.	22000	6500	2750	----	----	----	31250
		3 rd sem.	22000	6500	2750	----	----	500	31750
		4 th sem.	22000	6500	2750	----	----	----	31250
		5 th sem.	22000	6500	2750	----	----	500	31750
		6 th sem.	22000	6500	2750	----	500	----	31750
		7 th sem.	22000	6500	2750	----	----	----	31250
		8 th sem.	22000	6500	2750	----	----	----	31250
		9 th sem.	22000	6500	2750	----	----	500	31750
		10 th sem.	22000	6500	2750	----	500	----	31750
17	Bachelor of Management Studies (Airline, Tourism and Hospitality) (3 Yrs)	1 st sem.	22000	6500	2750	1600	.....	500	33350
		2 nd sem.	22000	6500	2750	.....	.....	.....	31250
		3 rd sem.	22000	6500	2750	.....	.....	500	31750
		4 th sem.	22000	6500	2750	.....	.....	.....	31250
		5 th sem.	22000	6500	2750	.....	.....	500	31750
		6 th sem.	22000	6500	2750	.....	500	.....	31750
18	PGDCA	1 st sem.	22000	6500	2750	1600	0	500	33350
		2 nd sem.	22000	6500	2750	1600	500	0	33350
19	Integrated/ Dual degree B.Com.-M.Com. (5 yrs)	1 st	22000	6500	2750	1600	-	500	33350
		2 nd	22000	6500	2750	-	-	-	31250
		3 rd	22000	6500	2750	-	-	500	31750
		4 th	22000	6500	2750	-	-	-	31250
		5 th	22000	6500	2750	-	-	500	31750
		6 th	22000	6500	2750	-	500	-	31750
		7 th	22000	6500	2750	-	-	-	31250
		8 th	22000	6500	2750	-	-	-	31250
		9 th	22000	6500	2750	-	-	500	31750
		10 th	22000	6500	2750	-	500	-	31750

In addition to above fee structure, please note:

1. Refundable Security of Rs. 5000/- for all courses will be taken at the time of admission.
2. Counselling Fee of Rs. 3000/- (Non-Refundable) will be taken during registration for the admission processing.
3. Examination fee of Rs. 2000/- per Semester will be charged.
4. The above Fee does not include Hostel related Fee and Mess charges, Sports facilities, Blazer (as applicable), etc.

Note: If number seats in any course are increased the seats will be considered under Self Financed Category.

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**Proposed Fee Structure (2022-23 onwards) for Self-Finance Courses
of University Departments, GZSCCET and PIT's**

of University Departments, GZSCET and PIT's									
S. No.	Name of Programme	Semester	Tuition Fee per Semester (in INR)	Development Fund per Semester (in INR)	Student Fund per Semester (in INR)	Other Charges Fee (in INR)	Document Fee (in INR)	Registration Fee (in INR)	Total Fee per Sem. (in INR)
1	B.Tech. (4 Yrs)	1 st	50000	6500	2750	1600	.....	500	61350
		2 nd , 4 th , 6 th	50000	6500	2750	.....	.....	.....	59250
		3 rd , 5 th , 7 th	50000	6500	2750	.....	.....	500	59750
		8 th	50000	6500	2750	.....	500	....	59750
2	B.Tech. (Lateral Entry)	3 rd	50000	6500	2750	1600	.....	500	61350
		4 th , 6 th	50000	6500	2750	.....	.....	.....	59250
		5 th , 7 th	50000	6500	2750	.....	.....	500	59750
		8 th	50000	6500	2750	.....	500	.....	59750
Note: For B. Tech. Aeronautical Engineering flying charges will be applicable subject to prevailing flying charges at that instant of time.									
3	B.Arch. (5 Yrs)	1 st	50000	6500	2750	1600	.....	500	61350
		2 nd , 4 th , 6 th , 8 th	50000	6500	2750	.....	.....	....	59250
		3 rd , 5 th , 7 th , 9 th	50000	6500	2750	.....	.....	500	59750
		10 th	50000	6500	2750	.....	500	....	59750
4	B. Pharm. (4 Yrs)	1 st	50000	6500	2750	1600	.....	500	61350
		2 nd , 4 th , 6 th	50000	6500	2750	.....	.....	.....	59250
		3 rd , 5 th , 7 th	50000	6500	2750	.....	.....	500	59750
		8 th	50000	6500	2750	.....	500	....	59750
5	B. Pharm. (Lateral Entry)	3 rd	50000	6500	2750	1600	.....	500	61350
		4 th , 6 th	50000	6500	2750	.....	.....	.....	59250
		5 th , 7 th	50000	6500	2750	.....	.....	500	59750
		8 th	50000	6500	2750	.....	500	.....	59750
6	Bachelors in Interior Design	1 st	50000	6500	2750	1600	.....	500	61350
		2 nd , 4 th , 6 th	50000	6500	2750	.....	.....	.....	59250
		3 rd , 5 th , 7 th	50000	6500	2750	.....	.....	500	59750
		8 th	50000	6500	2750	.....	500	.....	59750
7	M.Tech. (Full Time) (2 Yrs)	1 st	50000	6500	2750	1600	.....	500	61350
		2 nd	50000	6500	2750	.....	.....	.....	59250
		3 rd	50000	6500	2750	.....	.....	500	59750
		4 th	50000	6500	2750	.....	500	....	59750
8	M. Arch. (Building Engg. & Management) (Full Time) (2 Yrs)	1 st	50000	6500	2750	1600	.....	500	61350
		2 nd	50000	6500	2750	.....	.....	.....	59250
		3 rd	50000	6500	2750	.....	.....	500	59750
		4 th	50000	6500	2750	.....	500	.....	59750
9	M. Planning (Full Time) (2 Yrs)	1 st	50000	6500	2750	1600	.....	500	61350
		2 nd	50000	6500	2750	.....	.....	.....	59250

Yrs)		3 rd	50000	6500	2750	.....	.....	500	59750
		4 th	50000	6500	2750	.....	500	.....	59750
10	M. Pharm. Regular (Full Time) (2 Yrs)	1 st	50000	6500	2750	1600	.....	500	61350
		2 nd	50000	6500	2750	.....	.....	.....	59250
		3 rd	50000	6500	2750	.....	.....	500	59750
		4 th	50000	6500	2750	.....	500	.....	59750
		1 st	50000	6500	2750	1600	---	500	61350
11	B.Sc. (Hons.) Agriculture (4 yrs)	2 nd , 4 th , 6 th	50000	6500	2750	---	---	---	59250
		3 rd , 5 th , 7 th	50000	6500	2750	---	---	500	59750
		8 th	50000	6500	2750	---	500	---	59750

In addition to above fee structure, please note:

1. Refundable Security of Rs. 5000/- for all courses will be taken at the time of admission.
 2. Counselling Fee of Rs. 3000/- (Non-Refundable) will be taken during registration for the admission processing.
 3. Examination fee of Rs. 2000/- per Semester will be charged.
 4. The above Fee does not include Hostel related Fee and Mess charges, Sports facilities, Blazer (as applicable), etc.
- Note: If number seats in any course are increased the seats will be considered under Self Financed Category.**

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**Proposed Fee Structure (2022-23 onwards) for Self-Finance Courses
of University Departments, GZSCCET and PIT's**

S. No.	Name of Programme	Semester	Tuition Fee per Semester (in INR)	Development Fund per Semester (in INR)	Student Fund per Semester (in INR)	Other Charges Fee (in INR)	Document Fee (in INR)	Registration Fee (in INR)	Total Fee per Sem. (in INR)
1	MBA (2 yrs)	1 st	36000	6500	2750	1600	.....	500	47350
		2 nd	36000	6500	2750	.....	.....	.....	45250
		3 rd	36000	6500	2750	.....	.....	500	45750
		4 th	36000	6500	2750	.....	500	.....	45750
2	MCA (2Yrs)	1st	36000	6500	2750	1600	.....	500	47350
		2nd	36000	6500	2750	.....	.....	.....	45250
		3rd	36000	6500	2750	.....	.....	500	45750
		4th	36000	6500	2750	.....	500	.....	45750
3	B.Com. (Hons.) (3 Yrs)	1 st sem.	36000	6500	2750	1600	.....	500	47350
		2 nd sem.	36000	6500	2750	.....	.....	.....	45250
		3 rd sem.	36000	6500	2750	.....	.....	500	45750
		4 th sem.	36000	6500	2750	.....	.....	.....	45250
		5 th sem.	36000	6500	2750	.....	.....	500	45750
		6 th sem.	36000	6500	2750	.....	500	.....	45750
4	B.Com. (E-Commerce) (3 Yrs)	1 st sem.	36000	6500	2750	1600	.....	500	47350
		2 nd sem.	36000	6500	2750	.....	.....	.....	45250
		3 rd sem.	36000	6500	2750	.....	.....	500	45750
		4 th sem.	36000	6500	2750	.....	.....	.....	45250
		5 th sem.	36000	6500	2750	.....	.....	500	45750
		6 th sem.	36000	6500	2750	.....	500	.....	45750
5	BBA (3 Yrs)	1 st sem.	36000	6500	2750	1600	.....	500	47350
		2 nd sem.	36000	6500	2750	.....	.....	.....	45250
		3 rd sem.	36000	6500	2750	.....	.....	500	45750
		4 th sem.	36000	6500	2750	.....	.....	.....	45250
		5 th sem.	36000	6500	2750	.....	.....	500	45750
		6 th sem.	36000	6500	2750	.....	500	.....	45750
6	BBA (Aviation Management) 3 Yrs.	1 st sem.	36000	6500	2750	1600	.....	500	47350
		2 nd sem.	36000	6500	2750	.....	.....	.....	45250
		3 rd sem.	36000	6500	2750	.....	.....	500	45750
		4 th sem.	36000	6500	2750	.....	.....	.....	45250
		5 th sem.	36000	6500	2750	.....	.....	500	45750
		6 th sem.	36000	6500	2750	.....	500	.....	45750
7	BCA (3 Yrs)	1 st sem.	36000	6500	2750	1600	.....	500	47350
		2 nd sem.	36000	6500	2750	.....	.....	.....	45250
		3 rd sem.	36000	6500	2750	.....	.....	500	45750
		4 th sem.	36000	6500	2750	.....	.....	.....	45250

		5 th sem.	36000	6500	2750	.....	.....	500	45750
		6 th sem.	36000	6500	2750	.....	500	.....	45750
8	BCA (Lateral Entry)	3 rd sem.	36000	6500	2750	1600	.....	500	47350
		4 th sem.	36000	6500	2750	.....	.....	.....	45250
		5 th sem.	36000	6500	2750	.....	.....	500	45750
		6 th sem.	36000	6500	2750	.....	500	.....	45750
9	M.Sc. (2Yrs) Chemistry/ Physics/ Maths/ Fashion Tech./ Biotech. IT/ Clinical Research/ Food Tech./ Mathematics & Computing/ Computer Sci.	1 st sem.	36000	6500	2750	1600	.....	500	47350
		2 nd sem.	36000	6500	2750	.....	.....	.....	45250
		3 rd sem.	36000	6500	2750	.....	.....	500	45750
		4 th sem.	36000	6500	2750	.....	500	.....	45750
10	M.Com. (2 Yrs)	1 st sem.	36000	6500	2750	1600	.....	500	47350
		2 nd sem.	36000	6500	2750	.....	.....	.....	45250
		3 rd sem.	36000	6500	2750	.....	.....	500	45750
		4 th sem.	36000	6500	2750	.....	500	.....	45750
11	B. Sc. (Non-Medical) (3 Yrs)	1 st sem.	36000	6500	2750	1600	.....	500	47350
		2 nd sem.	36000	6500	2750	.....	.....	.....	45250
		3 rd sem.	36000	6500	2750	.....	.....	500	45750
		4 th sem.	36000	6500	2750	.....	.....	.....	45250
12	B. Sc. (Food Sc. & Tech.) / Bachelor of Food Sc. & Tech. (Hons.) 3 Yrs / 6 Sems. 4Yrs / 8 Sems.	1 st sem.	36000	6500	2750	1600	.....	500	47350
		2 nd sem.	36000	6500	2750	.....	.....	.....	45250
		3 rd sem.	36000	6500	2750	.....	.....	500	45750
		4 th sem.	36000	6500	2750	.....	.....	.....	45250
		5 th sem.	36000	6500	2750	.....	.....	500	45750
		6 th sem.	36000	6500	2750	.....	500	.....	45750
		7 th sem.	36000	6500	2750	.....	.....	500	45750
		8 th sem.	36000	6500	2750	.....	500	.....	45750
13	B. Sc. (Hons.) Maths/ Physics/ Chemistry (3 Yrs)	1 st sem.	36000	6500	2750	1600	.....	500	47350
		2 nd sem.	36000	6500	2750	.....	.....	.....	45250
		3 rd sem.	36000	6500	2750	.....	.....	500	45750
		4 th sem.	36000	6500	2750	.....	.....	.....	45250
		5 th sem.	36000	6500	2750	.....	.....	500	45750
		6 th sem.	36000	6500	2750	.....	500	.....	45750
14	Integrated/ Dual Degree BCA-MCA (5 Yrs)	1 st sem.	36000	6500	2750	1600	---	500	47350
		2 nd sem.	36000	6500	2750	---	---	---	45250
		3 rd sem.	36000	6500	2750	---	---	500	45750
		4 th sem.	36000	6500	2750	---	---	---	45250
		5 th sem.	36000	6500	2750	---	---	500	45750
		6 th sem.	36000	6500	2750	---	500	---	45750
		7 th sem.	36000	6500	2750	---	---	---	45250
		8 th sem.	36000	6500	2750	---	---	---	45250
		9 th sem.	36000	6500	2750	---	---	500	45750
		10 th sem.	36000	6500	2750	---	500	---	45750
15	Integrated/ Dual Degree BCA-MCA (LEET) (4 Yrs.)	3 rd sem.	36000	6500	2750	1600	---	500	47350
		4 th sem.	36000	6500	2750	---	---	---	45250
		5 th sem.	36000	6500	2750	---	---	500	45750
		6 th sem.	36000	6500	2750	---	500	---	45750
		7 th sem.	36000	6500	2750	---	---	---	45250

16	Integrated/ Dual Degree BBA-MBA 5 Yrs	8 th sem.	36000	6500	2750	----	----	----	45250
		9 th sem.	36000	6500	2750	----	----	500	45750
		10 th sem.	36000	6500	2750	----	500	----	45750
		1 st sem.	36000	6500	2750	1600	-----	500	47350
		2 nd sem.	36000	6500	2750	----	----	----	45250
		3 rd sem.	36000	6500	2750	----	----	500	45750
		4 th sem.	36000	6500	2750	----	----	----	45250
		5 th sem.	36000	6500	2750	----	----	500	45750
		6 th sem.	36000	6500	2750	----	500	----	45750
		7 th sem.	36000	6500	2750	----	----	----	45250
17	Bachelor of Management Studies (Airline, Tourism and Hospitality) (3 Yrs)	8 th sem.	36000	6500	2750	----	----	----	45250
		9 th sem.	36000	6500	2750	----	----	500	45750
		10 th sem.	36000	6500	2750	----	500	----	45750
		1 st sem.	36000	6500	2750	1600	-----	500	47350
		2 nd sem.	36000	6500	2750	-----	-----	-----	45250
		3 rd sem.	36000	6500	2750	-----	-----	500	45750
		4 th sem.	36000	6500	2750	-----	-----	-----	45250
		5 th sem.	36000	6500	2750	-----	-----	500	45750
		6 th sem.	36000	6500	2750	-----	500	-----	45750
		1 th sem.	36000	6500	2750	1600	0	500	47350
18	PGDCA	2 th sem.	36000	6500	2750	1600	500	0	47350
19	Integrated/ Dual degree B.Com.-M.Com. (5 yrs)	1 st	36000	6500	2750	1600	-	500	47350
		2 nd	36000	6500	2750	-	-	-	45250
		3 rd	36000	6500	2750	-	-	500	45750
		4 th	36000	6500	2750	-	-	-	45250
		5 th	36000	6500	2750	-	-	500	45750
		6 th	36000	6500	2750	-	500	-	45750
		7 th	36000	6500	2750	-	-	-	45250
		8 th	36000	6500	2750	-	-	-	45250
		9 th	36000	6500	2750	-	-	500	45750
		10 th	36000	6500	2750	-	500	-	45750

In addition to above fee structure, please note:

1. Refundable Security of Rs. 5000/- for all courses will be taken at the time of admission.
2. Counselling Fee of Rs. 3000/- (Non-Refundable) will be taken during registration for the admission processing.
3. Examination fee of Rs. 2000/- per Semester will be charged.
4. The above Fee does not include Hostel related Fee and Mess charges, Sports facilities, Blazer (as applicable), etc.

Note: If number seats in any course are increased the seats will be considered under Self Financed Category.

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**Proposed Fee Structure (2022-23 onwards) for International Students
for University Departments, GZSCCET and PIT's**

For University Departments, GZSCET and PIT's									
S. No.	Name of Programme	Semester	Tuition Fee per Semester (in USD)	Development Fund per Semester (in USD)	Student Fund per Semester (in USD)	Other Charges Fee (in USD)	Document Fee (in USD)	Registration Fee (in USD)	Total Fee per Sem. (in USD)
1	B.Tech. (4 Yrs)	1 st	2500	450	190	110	.....	30	3280
		2 nd , 4 th , 6 th	2500	450	190	.....	.....	.....	3140
		3 rd , 5 th , 7 th	2500	450	190	.....	.....	30	3170
		8 th	2500	450	190	.....	30	....	3170
2	B.Tech. (Lateral Entry)	3 rd	2500	450	190	110	.....	30	3280
		4 th , 6 th	2500	450	190	.....	.....	.....	3140
		5 th , 7 th	2500	450	190	.....	.....	30	3170
		8 th	2500	450	190	.....	30	.....	3170
Note: For B. Tech. Aeronautical Engineering flying charges will be applicable subject to prevailing flying charges at that instant of time.									
3	B.Arch. (5 Yrs)	1 st	2500	450	190	110	.....	30	3280
		2 nd , 4 th , 6 th , 8 th	2500	450	190	.....	.....	.....	3140
		3 rd , 5 th , 7 th , 9 th	2500	450	190	.....	.....	30	3170
		10 th	2500	450	190	.....	30	....	3170
4	B. Pharm. (4 Yrs)	1 st	2500	450	190	110	.....	30	3280
		2 nd , 4 th , 6 th	2500	450	190	.....	.....	.....	3140
		3 rd , 5 th , 7 th	2500	450	190	.....	.....	30	3170
		8 th	2500	450	190	.....	30	....	3170
5	B. Pharm. (Lateral Entry)	3 rd	2500	450	190	110	.....	30	3280
		4 th , 6 th	2500	450	190	.....	.....	.....	3140
		5 th , 7 th	2500	450	190	.....	.....	30	3170
		8 th	2500	450	190	.....	30	.....	3170
6	Bachelors in Interior Design	1 st	2500	450	190	110	.....	30	3280
		2 nd , 4 th , 6 th	2500	450	190	.....	.....	.....	3140
		3 rd , 5 th , 7 th	2500	450	190	.....	.....	30	3170
		8 th	2500	450	190	.....	30	.....	3170
7	M.Tech. (Full Time) (2 Yrs)	1 st	2500	450	190	110	.....	30	3280
		2 nd	2500	450	190	.....	.....	.....	3140
		3 rd	2500	450	190	.....	.....	30	3170
		4 th	2500	450	190	.....	30	.....	3170
8	M. Arch. (Building Engg. & Management) (Full Time) (2 Yrs)	1 st	2500	450	190	110	.....	30	3280
		2 nd	2500	450	190	.....	.....	.....	3140
		3 rd	2500	450	190	.....	.....	30	3170
		4 th	2500	450	190	.....	30	.....	3170
9	M. Planning (Full Time) (2 Yrs)	1 st	2500	450	190	110	.....	30	3280
		2 nd	2500	450	190	.....	.....	.....	3140
		3 rd	2500	450	190	.....	.....	30	3170

		4 th	2500	450	190	.....	30	.....	3170
10	M. Pharm. Regular (Full Time) (2 Yrs)	1 st	2500	450	190	110	.....	30	3280
		2 nd	2500	450	190	.....	.....	.....	3140
		3 rd	2500	450	190	.....	.....	30	3170
		4 th	2500	450	190	.....	30	.....	3170
11	B.Sc. (Hons.) Agriculture (4 yrs)	1 st	2500	450	190	110	---	30	3280
		2 nd , 4 th , 6 th	2500	450	190	---	---	---	3140
		3 rd , 5 th , 7 th	2500	450	190	---	---	30	3170
		8 th	2500	450	190	---	30	---	3170

NOTE:

1	For all courses' registration/counselling fee is 100 US\$ (No Refundable) one-time only.
2	Security deposit of 100 US\$ is one-time payment at the time of admission and is refundable.
3	Charges of 50US\$ will be charged for Change of name (Documents in support of application will be any one of the following copies of Passport, Court Affidavit, Registered Marriage Certificate or published News Paper Item).
4	Charges of 50US\$ will be charged for Change of Centre (Transfer of Centre from One institute to other under MRSPTU, Bathinda).
5	Charges of 50 US\$ will be charged for Migration Certificate after the completion of the course/programme.
6	Re-evaluation Exam fee is 75US\$ per year.
7	Charges for issuing Duplicate Degree Certificate is 50 US\$.
8	The Fee is to be submitted at the time of registration.
9	The above Fee does not include Hostel related Fee and Mess charges, Sports facilities, Blazer (as applicable), etc.
10	Hostel and Mess Charges are applicable as per the affiliated Institute norms
11	Annual System (Fee to be paid in beginning of Academic Year)

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**Proposed Fee Structure (2022-23 onwards) for International Students
for University Departments, GZSCCET and PIT's**

S. No.	Name of Programme	Semester	Tuition Fee per Semester (in USD)	Development Fund per Semester (in USD)	Student Fund per Semester (in USD)	Other Charges Fee (in USD)	Document Fee (in USD)	Registration Fee (in USD)	Total Fee per Sem. (in USD)
1	MBA (2 yrs)	1 st	1520	450	190	110	.....	30	2300
		2 nd	1520	450	190	.....	.....	.....	2160
		3 rd	1520	450	190	.....	.....	30	2190
		4 th	1520	450	190	.....	30	.....	2190
2	MCA (2Yrs) For 2020 batch onwards	1st	1520	450	190	110	.....	30	2300
		2nd	1520	450	190	.....	.....	.....	2160
		3rd	1520	450	190	.....	.....	30	2190
		4th	1520	450	190	.....	30	.....	2190
3	B.Com. (Hons.) (3 Yrs)	1 st sem.	1520	450	190	110	.....	30	2300
		2 nd sem.	1520	450	190	.....	.....	.....	2160
		3 rd sem.	1520	450	190	.....	.....	30	2190
		4 th sem.	1520	450	190	.....	.....	.....	2160
		5 th sem.	1520	450	190	.....	.....	30	2190
		6 th sem.	1520	450	190	.....	30	.....	2190
4	B.Com. (E-Commerce) (3 Yrs)	1 st sem.	1520	450	190	110	.....	30	2300
		2 nd sem.	1520	450	190	.....	.....	.....	2160
		3 rd sem.	1520	450	190	.....	.....	30	2190
		4 th sem.	1520	450	190	.....	.....	.....	2160
		5 th sem.	1520	450	190	.....	.....	30	2190
		6 th sem.	1520	450	190	.....	30	.....	2190
5	BBA (3 Yrs)	1 st sem.	1520	450	190	110	.....	30	2300
		2 nd sem.	1520	450	190	.....	.....	.....	2160
		3 rd sem.	1520	450	190	.....	.....	30	2190
		4 th sem.	1520	450	190	.....	.....	.....	2160
		5 th sem.	1520	450	190	.....	.....	30	2190
		6 th sem.	1520	450	190	.....	30	.....	2190
6	BBA (Aviation Management) 3 Yrs.	1 st sem.	1520	450	190	110	.....	30	2300
		2 nd sem.	1520	450	190	.....	.....	.....	2160
		3 rd sem.	1520	450	190	.....	.....	30	2190
		4 th sem.	1520	450	190	.....	.....	.....	2160
		5 th sem.	1520	450	190	.....	.....	30	2190
		6 th sem.	1520	450	190	.....	30	.....	2190
7	BCA (3 Yrs)	1 st sem.	1520	450	190	110	.....	30	2300
		2 nd sem.	1520	450	190	.....	.....	.....	2160
		3 rd sem.	1520	450	190			30	2190
		4 th sem.	1520	450	190				2160
		5 th sem.	1520	450	190			30	2190

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8	BCA (Lateral Entry)	6 th sem.	1520	450	190		30		2190
		3 rd sem.	1520	450	190	110		30	2300
		4 th sem.	1520	450	190	.....	.....	.....	2160
		5 th sem.	1520	450	190	.....	.....	30	2190
		6 th sem.	1520	450	190	.....	30	.....	2190
9	M.Sc. (2Yrs) Chemistry/ Physics/ Maths/ Fashion Tech./ Biotech. IT/ Clinical Research/ Food Tech./ Mathematics & Computing/ Computer Sci.	1 st sem.	1520	450	190	110	.....	30	2300
		2 nd sem.	1520	450	190	.....	.....	.....	2160
		3 rd sem.	1520	450	190	.....	.....	30	2190
		4 th sem.	1520	450	190	.....	30	.....	2190
10	M.Com. (2 Yrs)	1 st sem.	1520	450	190	110	.....	30	2300
		2 nd sem.	1520	450	190	.....	.....	.....	2160
		3 rd sem.	1520	450	190	.....	.....	30	2190
		4 th sem.	1520	450	190	.....	30	.....	2190
11	B. Sc. (Non-Medical) (3 Yrs)	1 st sem.	1520	450	190	110	.....	30	2300
		2 nd sem.	1520	450	190	.....	.....	.....	2160
		3 rd sem.	1520	450	190	.....	.....	30	2190
		4 th sem.	1520	450	190	.....	.....	.....	2160
		5 th sem.	1520	450	190	.....	.....	30	2190
		6 th sem.	1520	450	190	.....	30	.....	2190
12	B. Sc. (Food Sc. & Tech.) / Bachelor of Food Sc. & Tech. (Hons.) 3 Yrs / 6 Sems. 4Yrs / 8 Sems.	1 st sem.	1520	450	190	110	.....	30	2300
		2 nd sem.	1520	450	190	.....	.....	.....	2160
		3 rd sem.	1520	450	190	.....	.....	30	2190
		4 th sem.	1520	450	190	.....	.....	.....	2160
		5 th sem.	1520	450	190	.....	.....	30	2190
		6 th sem.	1520	450	190	.....	30	.....	2190
		7 th sem.	1520	450	190	.....	.....	30	2190
		8 th sem.	1520	450	190	.....	30	.....	2190
13	B. Sc. (Hons.) Maths/ Physics/ Chemistry (3 Yrs)	1 st sem.	1520	450	190	110	.....	30	2300
		2 nd sem.	1520	450	190	.....	.....	.....	2160
		3 rd sem.	1520	450	190	.....	.....	30	2190
		4 th sem.	1520	450	190	.....	.....	.....	2160
		5 th sem.	1520	450	190	.....	.....	30	2190
		6 th sem.	1520	450	190	.....	30	.....	2190
14	Integrated/ Dual Degree BCA-MCA (5 Yrs)	1 st sem.	1520	450	190	110	---	30	2300
		2 nd sem.	1520	450	190	---	---	---	2160
		3 rd sem.	1520	450	190	---	---	30	2190
		4 th sem.	1520	450	190	---	---	---	2160
		5 th sem.	1520	450	190	---	---	30	2190
		6 th sem.	1520	450	190	---	30	---	2190
		7 th sem.	1520	450	190	---	---	---	2160
		8 th sem.	1520	450	190	---	---	---	2160
		9 th sem.	1520	450	190	---	---	30	2190
		10 th sem.	1520	450	190	---	30	---	2190
		3 rd sem.	1520	450	190	110	---	30	2300

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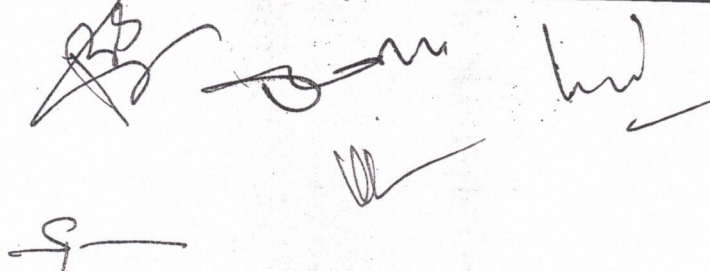
15	Integrated/ Dual Degree BCA-MCA (LEET) (4 Yrs.)	4 th sem.	1520	450	190	---	---	---	2160
		5 th sem.	1520	450	190	---	---	30	2190
		6 th sem.	1520	450	190	---	30	---	2190
		7 th sem.	1520	450	190	---	---	---	2160
		8 th sem.	1520	450	190	---	---	---	2160
		9 th sem.	1520	450	190	---	---	30	2190
		10 th sem.	1520	450	190	---	30	---	2190
16	Integrated/ Dual Degree BBA-MBA 5 Yrs	1 st sem.	1520	450	190	110	.....	30	2300
		2 nd sem.	1520	450	190	---	---	---	2160
		3 rd sem.	1520	450	190	---	---	30	2190
		4 th sem.	1520	450	190	---	---	---	2160
		5 th sem.	1520	450	190	---	---	30	2190
		6 th sem.	1520	450	190	---	30	---	2190
		7 th sem.	1520	450	190	---	---	---	2160
		8 th sem.	1520	450	190	---	---	---	2160
		9 th sem.	1520	450	190	---	---	30	2190
		10 th sem.	1520	450	190	---	30	---	2190
17	Bachelor of Management Studies (Airline, Tourism and Hospitality) (3 Yrs)	1 st sem.	1520	450	190	110	.....	30	2300
		2 nd sem.	1520	450	190	.....	.....	.....	2160
		3 rd sem.	1520	450	190	.....	.....	30	2190
		4 th sem.	1520	450	190	.....	.....	.....	2160
		5 th sem.	1520	450	190	.....	.....	30	2190
		6 th sem.	1520	450	190	.....	30	.....	2190
18	PGDCA	1 th sem.	1520	450	190	110	0	30	2300
		2 th sem.	1520	450	190	110	30	0	2300
19	Integrated/ Dual degree B.Com.-M.Com. (5 yrs)	1 st	1520	450	190	110	-	30	2300
		2 nd	1520	450	190	-	-	-	2160
		3 rd	1520	450	190	-	-	30	2190
		4 th	1520	450	190	-	-	-	2160
		5 th	1520	450	190	-	-	30	2190
		6 th	1520	450	190	-	30	-	2190
		7 th	1520	450	190	-	-	-	2160
		8 th	1520	450	190	-	-	-	2160
		9 th	1520	450	190	-	-	30	2190
		10 th	1520	450	190	-	30	-	2190

NOTE:

1	For all courses' registration/counselling fee is 100 US\$ (No Refundable) one-time only.
2	Security deposit of 100 US\$ is one-time payment at the time of admission and is refundable.
3	Charges of 50US\$ will be charged for Change of name (Documents in support of application will be any one of the following copies of Passport, Court Affidavit, Registered Marriage Certificate or published News Paper Item).
4	Charges of 50US\$ will be charged for Change of Centre (Transfer of Centre from One institute to other under MRSPTU, Bathinda).
5	Charges of 50 US\$ will be charged for Migration Certificate after the completion of the course/programme.
6	Re-evaluation Exam fee is 75 US\$ per year.

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7	<i>Charges for issuing Duplicate Degree Certificate is 50 US\$.</i>
8	<i>The Fee is to be submitted at the time of registration.</i>
9	<i>The above Fee does not include Hostel related Fee and Mess charges, Sports facilities, Blazer (as applicable), etc.</i>
10	<i>Hostel and Mess Charges are applicable as per the affiliated Institute norms</i>
11	<i>Annual System (Fee to be paid in beginning of Academic Year)</i>



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ITEM No.

REVISION OF FEE FOR VARIOUS SERVICES PROVIDED TO THE STUDENTS.

The University is providing the various offline/online services to the students. The fees for these services were approved/ratified by the Finance Committee of the University in its 6th meeting vide item no. 6.10(1) and the same was notified by the Examination Branch of the University vide notification no. 9691 dated 23.09.2019 for all Constituent/Affiliated Colleges of the University. These fees are remains unchanged for a long time.

- (i) Issue of Transcript.
- (ii) Issue of Provisional Degree Certificate (PDC).
- (iii) Issue of Migration Certificate.
- (iv) Attestation of DMC/Degree.
- (v) Result of Revaluation.
- (vi) Verification of Qualification.
- (vii) Verification of Documents for WES.
- (viii) Verification of DMC/Degree.
- (ix) Correction in DMC.
- (x) Correction in Degree.
- (xi) Filling of Re-appear Examination Form.
- (xii) Issue of Backlog Certificate.
- (xiii) Issue of Bonafide Certificate.
- (xiv) Issue of Medium of Instruction Certificate and other services.

The University proposes to revise the fee for the services mentioned below:

Sr. No.	Particulars	Existing Fee (per copy/document) (in INR)	Proposed Fee (per copy/document) (in INR)
1.	Issue of Transcript	1000/-	5000/-
2.	Issue of PDC.	500/-	1000/-
3.	Attestation of DMC/ Degree.	200/-	500/-
4.	Verification of Qualification/ Documents for WES/DMC/ Degree.	200/-	2000/-
5.	Duplicate/ Correction in DMC.*	500/-	1000/-
6.	Duplicate/Correction in Degree.*	1000/-	2000/-
7.	Issue of Backlog Certificate	500/-	1000/-
8.	Issue of Bonafide Certificate.	500/-	1000/-

9.	Issue of Medium of Instructions Certificate.	500/-	5000/-
10.	Examination fee for Regular & Re-appear Students (2022 batch onwards)	1000/-	2000/-
11.	Correction in Examination Form (for all batches).	700/- (per form)	1000/- (per form)
12.	Revaluation fee	700/- (per subject)	2000/- (per subject)**
13.	Confidential Result	500/- (per subject) 2000/- (per semester)	1000/- (per subject) 3000/- (per semester)
14.	If any document required Tatkal i.e. issuance of document within 07 working hours, fee will be charged in addition to fee mentioned above.	500/-	5000/-

*After 3 months from the date of issue.

** Already proposed INR1000/- in previous agenda item but now it is proposed to increase it to INR1500/- per subject.

The rates out of some above said services given by IKG Punjab Technical University, Jalandhar, Punjabi University, Patiala, Guru Nanak Dev University, Amritsar and Panjab University, Chandigarh (which got from internet/other sources) are attached herewith for reference (**Annexure-I**) and the chart on the basis of these rates are attached at **Annexure-II**. Further, the above mentioned Universities charged GST on some services provided by them.

So, keeping in view the above, the decision to charge GST on the services provided to the students by MRSPTU, Bathinda may be considered.

The new fees shall be applicable immediately after the approval.

Matter is placed before the Finance Committee for consideration and approval please.

Kamish

ਪ੍ਰੋ: (ਡਾ.) ਪਰਮਜੀਤ ਸਿੰਘ
Prof. (Dr.) Paramjeet Singh
ਡੀਨ (ਵਿਦਿਆਰਥੀ ਮਾਮਲੇ)
Dean (Student Welfare)

ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਯੰਜਾਬ ਤਕਨੀਕੀ ਯੂਨੀਵਰਸਿਟੀ
Maharaja Ranjit Singh Punjab Technical University
(Act 5(2015) Punjab & 2(f) & 12B of UGC)
ਡਬਵਾਲੀ ਰੋਡ, ਬਠਿੰਡਾ (ਪੰਜਾਬ) -151 001
Dabwali Road, Bathinda (Punjab) -151 001

DSW/MRSPTU/
ਡ.ਵ.ਮ/ਮਰਸਪਟਯ/

Revised

Date: -
ਮਿਤੀ: -

Subject: Revision in Hostel Rent-Proposal.

The matter regarding revision of Hostel rent was discussed with the Hon'ble Vice Chancellor by the fee revision committee. The following is the proposal of revision in hostel rent per semester.

Sr. No	Hostel No.	Student Capacity	Existing Rent (Rs.)	Proposed Rent (Rs.)	Difference (Proposed rent - Existing rent) (Rs.)	Amount due to revision (Rs.)
01	Boys Hostel No.01	180	6300/-	9000/-	2700/-	4,86,000/-
02	Boys Hostel No.02	180	6300/-	9000/-	2700/-	4,86,000/-
03	Boys Hostel No.03	168	7500/-	9000/-	1500/-	2,52,000/-
04	Boys Hostel No.04	159	7500/-	9000/-	1500/-	2,38,500/-
05	Girls Hostel No.01	69	6300/-	9000/-	2700/-	1,86,300/-
		84	7500/-	9000/-	1500/-	1,26,000/-
06	Boys Hostel No.05	444	8700/-	10800/-	2100/-	9,32,400/-
07	Girls Hostel No.02	155	8700/-	10800/-	2100/-	3,25,500/-
					Total	3,032,700/-


Dean (Student Welfare)

List of staff currently employed in the University as on Jan 2022.

Sr. No	Name	Designation	Pay as per 5th Pay Commission (Basic + DA)				Pay as per 6th Pay Commission (Basic + DA)				
			B.P.	IR Pay	DA @ 148%	NPA	Total (B.P.+ IR Pay+ DA)	B.P.@ 2.59 * B.P. (5th Pay Commn.)	DA @28%	NPA	Total (B.P. + DA)
1	Dr. Gurinder Pal Singh	Registrar	65800	3290	102253	0	171343	170422	47718	0	218140
2	H.M Garg	Medical Officer	65650	3283	102021	42737	213691	170034	47610	34007	251651
3	Sh. Agyapal Singh	Deputy Registrar	37410	1871	58136	0	97417	96892	27130	0	124022
4	Amanpreet Kaur	Assistant Registrar	15600	780	24242	0	40622	40404	11313	0	51717
5	Jagseer Singh	Assistant Registrar	15600	780	24242	0	40622	40404	11313	0	51717
6	Mr. Amanpreet Singh Arshi	Legal Officer	24590	1230	38214	0	64034	63688	17833	0	81521
7	Mr. Neeraj Kumar	Assistant Registrar	23840	1192	37047	0	62079	61746	17289	0	79035
8	Mr.Chander Gagandeep Singh	Assistant Registrar	23640	1182	36737	0	61559	61228	17144	0	78372
9	RAKESH KUMAR	Assistant Registrar	28390	1420	44119	0	73929	73530	20588	0	94118
10	Sh. Ranjit Singh	Assistant Registrar	33320	1666	51779	0	86765	86299	24164	0	110463
11	Sh. Subhash Chander Bansal	Assistant Registrar	39930	1997	62052	0	103979	103419	28957	0	132376
12	Baldev Kumar	Lab Superintendent	35260	1763	54794	0	91817	91323	25570	0	116893
13	Hira Lal Attri	Lab Superintendent	60760	3038	94421	0	158219	157368	44063	0	201431
14	Jaswinder Singh	Lab Superintendent	35260	1763	54794	0	91817	91323	25570	0	116893
15	Palwinder Singh	Lab Superintendent	32350	1618	50273	0	84241	83787	23460	0	107247
16	Paramjit Singh	Lab Superintendent	38920	1946	60482	0	101348	100803	28225	0	129028
17	Rekha Garg	Lab Superintendent	22950	1148	35665	0	59763	59441	16643	0	76084
18	Sukhwinder Singh	Lab Superintendent	38920	1946	60482	0	101348	100803	28225	0	129028
19	Tejinder Singh	Lab Superintendent	32380	1619	50319	0	84318	83864	23482	0	107346
20	Rupinder Singh	A.Engg.Civil	30950	1548	48097	0	80595	80161	22445	0	102606
21	Ms. Harvinder Kaur	Superintendent Grade 2	30150	1508	46854	0	78512	78089	21865	0	99954
22	Ms. Paramjit Kaur	Superintendent Grade 2	30150	1508	46854	0	78512	78089	21865	0	99954
23	Rachpal Ram	Superintendent Grade 2	27050	1353	42036	0	70439	70060	19617	0	89677
24	Sham Sunder	Superintendent Grade 2	29260	1463	45470	0	76193	75783	21219	0	97002
25	Jarnail Singh Toor	Asstt.Engg(Electrical)	28150	1408	43746	0	73304	72909	20415	0	93324
26	Avtar Singh	workshop instructor	20940	1047	32541	0	54528	54235	15186	0	69421
27	Dilbag Singh	workshop instructor	33760	1688	52463	0	87911	87438	24483	0	111921
28	Gurmeet Singh	workshop instructor	27150	1358	42192	0	70700	70319	19689	0	90008
29	Hemant Kumar	workshop instructor	28630	1432	44492	0	74554	74152	20763	0	94915
30	Jatinder Kumar	workshop instructor	23570	1179	36629	0	61378	61046	17093	0	78139
31	Madan Singh	workshop instructor	20940	1047	32541	0	54528	54235	15186	0	69421
32	Narvinder Singh	workshop instructor	28630	1432	44492	0	74554	74152	20763	0	94915
33	Ranjeev Kumar Bansal	workshop instructor	28630	1432	44492	0	74554	74152	20763	0	94915

Annexure - VI

34	Sukhminder Singh	workshop instructor	23570	1179	36629	0	1378	61046	17093	0	78139
35	Charanjit Singh	SR. Technician	26020	1301	40435	0	67756	67392	18870	0	86262
36	Chhinderpal Singh	SR. Technician	21560	1078	33504	0	56142	55840	15635	0	71475
37	Gurdarshan Singh	SR. Technician	26380	1319	40995	0	68694	68324	19131	0	87455
38	Jagdip Singh	SR. Technician	21710	1086	33738	0	56534	56229	15744	0	71973
39	Kewal Singh Toor	SR. Technician	28250	1413	43901	0	73564	73168	20487	0	93655
40	Naib Singh	SR. Technician	24520	1226	38104	0	63850	63507	17782	0	81289
41	Pripal Singh Aulakh	SR. Technician	19740	987	30676	0	51403	51127	14316	0	65443
42	Rajinder Singh Smagh	SR. Technician	31790	1590	49402	0	82782	82336	23054	0	105390
43	Surinder Singh Khela	SR. Technician	31780	1589	49386	0	82755	82310	23047	0	105357
44	Balwant Singh	Draftsman	28840	1442	44817	0	75099	74696	20915	0	95611
45	Sukhjitt Singh	Draftsman	29950	1498	46543	0	77991	77571	21720	0	99291
46	Arshinder Singh	Senior Assistant	10300	515	16006	0	26821	26677	7470	0	34147
47	Bittu Singh	Senior Assistant	21870	1094	33987	0	56951	56643	15860	0	72503
48	Harbans Singh 1	Senior Assistant	24180	1209	37576	0	62965	62626	17535	0	80161
49	Harjinder Kaur	Senior Assistant	23140	1157	35960	0	60257	59933	16781	0	76714
50	Jagdish Kumar	Senior Assistant	21330	1067	33148	0	55545	55245	15469	0	70714
51	Jagtar Singh	Senior Assistant	26080	1304	40528	0	67912	67547	18913	0	86460
52	Mohinder Khichi	Senior Assistant	21330	1067	33148	0	55545	55245	15469	0	70714
53	Harbans Singh	Modeller	33730	1687	52417	0	87834	87361	24461	0	111822
54	Gurpreet Kaur	Staff Nurse	23570	1179	36629	0	61378	61046	17093	0	78139
55	Sat Narayan	Assistant Librarian	32120	1606	49914	0	83640	83191	23293	0	106484
56	Naresh Kumar	Pharmacist	21940	1097	34095	0	57132	56825	15911	0	72736
57	Deepak Daroga	Technician Grade 1	21290	1065	33085	0	55440	55141	15439	0	70580
58	Gurbakhsh Singh	Technician Grade 1	18220	911	28314	0	47445	47190	13213	0	60403
59	Om Parkash	Technician Grade 1	20460	1023	31795	0	53278	52091	14837	0	67828
60	Rajinder Singh	Technician Grade 1	18760	938	29153	0	48851	48588	13605	0	62193
61	Ranjit Singh	Technician Grade 1	20070	1004	31190	0	52264	51981	14555	0	66536
62	Veer Singh	Technician Grade 1	20400	1020	31702	0	53122	52836	14794	0	67630
63	Komal Rani	Junior Assistant	20450	1023	31780	0	53253	52966	14830	0	67796
64	Ramesh Kumar	Junior Assistant	18640	932	28967	0	48539	48278	13518	0	61796
65	Balbir Singh	J.S.S	21040	1052	32696	0	54788	54494	15258	0	69752
66	Balraj Singh	J.S.S	21040	1052	32696	0	54788	54494	15258	0	69752
67	Balwinder Ram	J.S.S	21040	1052	32696	0	54788	54494	15258	0	69752
68	Davinder Singh	J.S.S	21040	1052	32696	0	54788	54494	15258	0	69752
69	Harjinder Singh	J.S.S	21850	1093	33956	0	56899	56592	15846	0	72438
70	Jalandhar Singh	J.S.S	21040	1052	32696	0	54788	54494	15258	0	69752
71	Jaspal Singh	J.S.S	21040	1052	32696	0	54788	54494	15258	0	69752
72	Mandeep Sharma	Programmer	15660	783	24336	0	40779	40559	11357	0	51916
73	Mr. Ashok Kumar	Programmer	14750	738	22922	0	38410	38203	10697	0	48900
74	Mr. Gurtej Singh	Programmer	15660	783	24336	0	40779	40559	11357	0	51916
75	Mr. Rahul Garg	Programmer	15660	783	24336	0	40779	40559	11357	0	51916
76	Gurmander Singh	Clerk	16690	835	25937	0	43462	43227	12104	0	55331

77	Gurwinder Singh	Clerk	13500	675	20979	0	5154	34965	9790	0	44755
78	Jaswinder Singh	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
79	Lakhan Sharma	Clerk	13500	675	20979	0	35154	34965	9790	0	44755
80	Mohinder Singh	Clerk	17450	873	27118	0	45441	45196	12655	0	57851
81	Mr. Ajay kumar	Clerk	14760	738	22937	0	38435	38228	10704	0	48932
82	Mr. AmanPreet	Clerk	14760	738	22937	0	38435	38228	10704	0	48932
83	Mr. Amrinder Singh	Clerk	13500	675	20979	0	35154	34965	9790	0	44755
84	Mr. Ankush Garg	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
85	Mr. Annol Rattan	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
86	Mr. Ashok Kumar	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
87	Mr. Baljinder Singh	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
88	Mr. Gagandeep	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
89	Mr. Gurbax Singh	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
90	Mr. Harish Kumar	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
91	Mr. Hunny Garg	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
92	Mr. Jagdev Singh	Clerk	13910	696	21617	0	36223	36027	10088	0	46115
93	Mr. Kailash Joshi	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
94	Mr. Kamaljeet Singh	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
95	Mr. Kapil Sharma	Clerk	13500	675	20979	0	35154	34965	9790	0	44755
96	Mr. Maninder Singh	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
97	Mr. Naresh Dhawan	Clerk	13500	675	20979	0	35154	34965	9790	0	44755
98	Mr. Pankush Singla	Clerk	13500	675	20979	0	35154	34965	9790	0	44755
99	Mr. Pritpal Singh	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
100	Mr. Puneet Garg	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
101	Mr. Ramandeep Kumar	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
102	Mr. Sandeep Kumar	Clerk	13500	675	20979	0	35154	34965	9790	0	44755
103	Mr. Sunil	Clerk	13500	675	20979	0	35154	34965	9790	0	44755
104	Mr. Sushil Singla	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
105	Mr. Tarun Bansal	Clerk	13500	675	20979	0	35154	34965	9790	0	44755
106	Ms Shabnam	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
107	Ms. Navdeep Kaur	Clerk	13500	675	20979	0	35154	34965	9790	0	44755
108	Ms. Pushpa	Clerk	15210	761	23637	0	39608	39394	11030	0	50424
109	Ms. Sapna	Clerk	13500	675	20979	0	35154	34965	9790	0	44755
110	Ms.RENU BALA	Clerk	13500	675	20979	0	35154	34965	9790	0	44755
111	Satpal Singh	Clerk	17480	874	27164	0	45518	45273	12676	0	57949
112	Sh. Rupinder Singh	Clerk	13500	675	20979	0	35154	34965	9790	0	44755
113	Vishu Garg	Clerk	13500	675	20979	0	35154	34965	9790	0	44755
114	Karamjit Kaur	Steno Typist	18740	937	29122	0	48799	48537	13590	0	62127
115	Manjit Kaur	Steno Typist	20420	1021	31733	0	53174	52888	14809	0	67697
116	Rajan Bansal	Library Assistant	20090	1005	31221	0	52316	52033	14569	0	66602
117	Rajbir Singh	Studio Assistant	24080	1204	37420	0	62704	62367	17463	0	79830
118	Balwinder Singh	JR. Technician	17820	891	27692	0	46403	46154	12923	0	59077
119	Harjinder Singh AT	JR. Technician	19670	984	30568	0	51222	50945	14265	0	65210

120	Jagjit Singh	JR. Technician	19090	955	29667	0	712	49443	13844	0	63287
121	Jaspal Singh	JR. Technician	19080	954	29650	0	49684	49417	13837	0	63254
122	Mr. Angrej Singh	JR. Technician	19250	963	29915	0	50128	49858	13960	0	63818
123	Parshotam Singh	JR. Technician	17170	859	26683	0	44712	44470	12452	0	56922
124	Rajiv Kumar	JR. Technician	17170	859	26683	0	44712	44470	12452	0	56922
125	Sonu	JR. Technician	5910	296	9185	0	15391	15307	4286	0	19593
126	Pal Singh	Technician Grade 2	19670	984	30568	0	51222	50945	14265	0	65210
127	Rahul Menon	Technician Grade 2	13370	669	20778	0	34817	34628	9696	0	44324
128	Sukhmander Singh	Technician Grade 2	17820	891	27692	0	46403	46154	12923	0	59077
129	Bansi Lal	Care Taker	20160	1008	31329	0	52497	52214	14620	0	66834
130	Narinder Singh Samra	Electrician	16470	824	25595	0	42889	42657	11944	0	54601
131	Jagtar Singh	Carpenter	17750	888	27584	0	46222	45973	12872	0	58845
132	Harmail Singh	Driver	20610	1031	32029	0	53670	53380	14946	0	68326
133	Malkiat Singh	Driver	20750	1038	32246	0	54034	53743	15048	0	68791
134	Mr. Ranjit Singh	Driver	16610	831	25813	0	43254	43020	12046	0	55066
135	Surinder Kumar	P.M.O	16770	839	26061	0	43670	43434	12162	0	55596
136	Aman Kundra	Lab Attendant	9350	468	14531	0	24349	24217	6781	0	30998
137	Amritpal Singh	Lab Attendant	13690	685	21275	0	35650	35457	9928	0	45385
138	Baljinder Kumar	Lab Attendant	13690	685	21275	0	35650	35457	9928	0	45385
139	Devinder Singh	Lab Attendant	13640	682	21197	0	35519	35328	9892	0	45220
140	Jaspal Kaur	Lab Attendant	13640	682	21197	0	35519	35328	9892	0	45220
141	Jaspal Kaur	Lab Attendant	13210	661	20529	0	34400	34214	9580	0	43794
142	Jaspal Singh	Lab Attendant	13640	682	21197	0	35519	35328	9892	0	45220
143	Paramjit Singh	Lab Attendant	15010	751	23326	0	39087	38876	10885	0	49761
144	Ravinder Kumar	Lab Attendant	15700	785	24398	0	40883	40663	11386	0	52049
145	Sanjeev Kumar	Lab Attendant	13690	685	21275	0	35650	35457	9928	0	45385
146	Sanjeev Kumar Goyal	Lab Attendant	13690	685	21275	0	35650	35457	9928	0	45385
147	Satvir Kaur	Lab Attendant	13690	685	21275	0	35650	35457	9928	0	45385
148	Sukhdev Singh	Lab Attendant	15700	785	24398	0	40883	40663	11386	0	52049
149	Surinder Pal	Lab Attendant	16230	812	25222	0	42264	42036	11770	0	53806
150	Paramjit Singh Chahal	Peon	15750	788	24476	0	41014	40793	11422	0	52215
151	Ricky	Peon	8640	432	13427	0	22499	22378	6266	0	28644
152	Shiv Prashad	Mali	15290	765	23761	0	39816	39601	11088	0	50689
153	Maghar Singh	Khalasi	16490	825	25626	0	42941	42709	11959	0	54668
154	Nagpal Singh	Office Assistant	12940	647	20109	0	33696	33515	9384	0	42899
155	Baljit Singh Brar	P A	22810	1141	35447	0	59398	59078	16542	0	75620
156	Darshan Singh	P A	22400	1120	34810	0	58330	58016	16244	0	74260
157	Dev Raj	Junior Engineer	18250	913	28361	0	47524	47268	13235	0	60503
158	Mr. Rajindervir Singh	Junior Engineer	19960	998	31018	0	51976	51696	14475	0	66171
159	Sikander Singh Sidhu	Workshop Superintendent	35390	1770	54997	0	92157	91660	25665	0	117325
Total										8737940	11103905

Increase in the Basic Pay + DA after implementing 6th Pay Commission is : 27.0769 % (Approx.)

Exam Related fee

Sr. No.	Particulars	Fee/ Rates of IKGPTU, Jalandhar	Fee/ Rates of Pbi. Univ., Patiala	Fee/ Rates of GNDU, Amritsar	Fee/ Rates of Panjab University, Chandigarh	Existing Fee of MRSPTU, Bathinda (per copy/ document) (in INR)	Proposed Fee of MRSPTU, Bathinda (per copy/ document) (in INR)	Existing Collection of MRSPTU Bathinda (per annum)	Proposed Collection of MRSPTU, Bathinda (per annum)	Difference in Collection (per annum)
2		3	4	5	6	7	8	9	10	11
Fee/Rates (in INR)										
1.	Issue of Transcript	600/- +18% GST	20000/-+GST	1200/- +18% GST	525/-	1000/-	5000/- + GST@18%	5,43,500/-	27,17,500/- + GST	21,74,000/- + GST
2.	Issue of PDC.	500/- +18% GST	Not Available	Not Available	525/-	500/-	1000/- + GST@18%	4,71,600/-	9,43,200/- + GST	4,71,600/- + GST
3.	Attestation of DMC/ Degree.	200/- +18% GST	Not Available	150/- +18% GST	Not Available	200/-	500/- + GST@18%	Approx. 2,19,000/-	Approx. 21,90,000/- + GST	Approx. 19,71,000/- + GST
4.	Verification of Qualification/ Documents for WES/DMC/ Degree.	Not Available	1000/-+GST	Not Available	304\$ US (INR 23184) as on 16.12.2021	200/-	2000/- + GST@18%	3,900/-	39,000/- + GST	35,100/- + GST
5.	Duplicate/ Correction, in DMC.	Not Available	Not Available	1650/- +18% GST	Not Available	500/-	1000/- + GST@18%			
6.	Duplicate/ Correction in Degree.	Not Available	Not Available	1650/- +18% GST	Not Available	1000/-	2000/- + GST@18%	1,34,900/-	2,69,800/- + GST	1,34,900/- + GST
7.	Issue of Backlog Certificate	200/- +18% GST	Not Available	Not Available	Not Available	500/-	1000/- + GST@18%	72,700/-	1,45,400/- + GST	72,700/- + GST
8.	Issue of Bonafide Certificate.	200/- +18% GST	Not Available	Not Available	Not Available	500/-	1000/- + GST@18%	11,300/-	22,600/- + GST	11,300/- + GST

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Sr. No.	Particulars	Fee/ Rates of IKGPTU, Jalandhar	Fee/ Rates of Pbi. Univ., Patiala	Fee/ Rates of GNDU, Amritsar	Fee/ Rates of Panjab University, Chandigarh	Existing Fee of MRSPTU, Bathinda (per copy/document) (in INR)	Proposed Fee of MRSPTU, Bathinda (per copy/document) (in INR)	Existing Collection of MRSPTU Bathinda (per annum)	Proposed Collection of MRSPTU, Bathinda (per annum)	Difference in Collection (per annum)
1	2	3	4	5	6	7	8	9	10	11
9.	Issue of Medium of Instructions Certificate.	100/- +18% GST	1250/-+GST	600/- +18% GST	Not Available	500/-	5000/- + GST@18%	2,000/-	20,000/- + GST	18,000/- + GST
10.	Examination fee for Regular & Re-appear Students (2022 batch onwards)	1000/-	Not Available	Not Available	Not Available	1000/-	2000/- No GST	19,55,617/-	39,11,234/-	19,55,617/-
11.	Correction in Examination Form (for all batches).	Not Available	Not Available	Not Available	315/- per doc Correction	700/- (per form)	1000/- (per form) No GST	3,15,110/-	4,50,000/-	1,34,890/-
12.	Revaluation fee	700/-	500+GST	Not Available	Not Available	700/- (per subject)	2000/- (per subject) No GST	17,38,500/-	49,68,000/-	32,29,500/-
13.	Confidential result	Not Available	800+GST	Not Available	420/- in India 1365/- Out of India	500/- (per subject) 2000/- (per semester)	1000/- (per subject) 3000/- (per semester) + GST@18%	28,500/-	45,600/- + GST	17,100/- + GST

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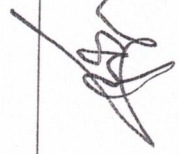
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14. If any document required Tatal i.e. issuance of document within 07 working hours, fee will be charged in addition to fee mentioned above.	Not Available	Not Available	Not Available	Not Available	500/-	5000/- + GST@18% Wherever Applicable	Approx. 18,25,000/-	Approx. 1,82,50,000/- + GST	Approx. 1,64,25,000/- + GST
TOTAL							92,46,168/-	3,78,21,416/- + GST	2,85,75,248/- + GST









Academic Fee

Comparative Fee structure of Different Universities (1yr Fee) and Additional Financial Benefit due to proposed fee for 2022-23 onwards

S. No.	Name of the course	MRSPTU (Last year fee str. as per prospectus)	IKGPTU	Punjab University	Panjab University	GNDU	Last MRSPTU Fee (INR) (Without Security+Counselling g Fee+Exam Fee)	Proposed Fee (INR)	Difference (INR) (Tuition Fee+Development Fund+Student Fund)	Intake	Admissions in 2020	Admissions in 2021	Expected Admissions in 2022	Additional Financial Benefit (INR) in 2022
1	B Tech (4 yrs)	89600	85600	119496	99325	125505	80600	92600	12000	660	326	293	366	10275800
2	B Tech (LEET)	89600	85600	119496	99325	125505	80600	92600	12000	404	82	91	113	3129200
3	B. Arch (5 years)	89600	85000	NA	NA	125505	80600	92600	12000	40	34	15	35	2032000
4	B Pharm (4 years)	65600	82950	79390	16575	125505	56600	92600	36000	60	63	62	63	2324600
5	B pharm (LEET)	65600	82950	NA	NA	NA	56600	92600	36000	6	10	10	10	360000
6	M. Tech (2 years)	85600	78150	61710/54560	30385/31605	129325/87295	76600	92600	16000	144	13	17	21	642400
7	M. Pharm (2 years)	69600	118650	54560	165200	125505	60600	92600	32000	18	18	18	18	576000
8	M. Sc (Chemistry)	45600	35450	21230	33095	43325	36600	64600	28000	60	17	11	20	889400
9	M. SC (Math)	45600	35450	21230	11425	43325	36600	64600	28000	60	5	8	15	676200
10	M. Sc (Physics)	45600	35450	21230	55435	43325	36600	64600	28000	60	12	11	20	889400
11	M. Sc (Food Sci)	45600	50850	NA	NA	74565	36600	64600	28000	30	29	27	30	949800
12	M. Arch/MPlanning	85600	80000	NA	NA	87295	76600	92600	16000	36	4	2	5	309800
13	M B A	73600	85600	89930	246105	125505/174675/78495	64600	64600	0	120	26	58	72	904400
14	M C A	73600	85600	91830	104995	126775	64600	64600	0	150	18	50	62	775200
15	B. Sc (Hons)	28800	29000	NA	66355 (physics & electronics),11845 (maths)	61915 (Botany)	21800	64600	42800	180	65	141	176	8295800
16	B. Sc (Food Sci) (3 years)	28800	67100	NA	NA	NA	21800	64600	42800	30	27	29	30	1305800
17	B B A / BBA aviation	36800	42450	NA	16540	NA	29800	64600	34800	190	29	67	83	3365200
18	BCA	36800	42450	NA	NA	NA	29800	64600	34800	210	114	191	210	7874200
19	B. Com (Hons)	28800	NA	43620	NA	102895	21800	64600	42800	180	96	116	145	6838200
20	M. Com	45600	NA	21460	11315	40775	36600	64600	28000	30	2	8	15	676200
22	B.Sc (Non-Medical) (3 Years)	28800	34850	7040	NA	NA	21800	64600	42800	60	0	0	10	646000
23	Integrated/Dual Degree BCA-MCA)	36800	NA	NA	NA	NA	29800	64600	34800	90	55	79	90	3459800

Annexure - VIII

24	Integrated/Dual Degree BBA-MBA)	36800	NA	NA	NA	NA	NA	NA	29800	64600	34800	60	27	32	50	2276400
25	Bachelor of Management Studies (Airline, Tourism and hospitality) 3years	36800	NA	NA	NA	NA	NA	NA	29800	64600	34800	40	13	24	30	1222800
26	PGDCA	36700	NA	NA	18800	NA	NA	NA	31700	66700	35000	0	0	0	0	0
27	Skill Certificate Course (1yr)	25000	NA	NA	NA	NA	NA	(urdu,Persian, Arabic) 4920	16000	27000	11000	300	91	87	108	1524000
28	Skill Certificate Course (6month)	13500	NA	NA	NA	NA	NA	(urdu,Persian, Arabic) 4920	4500	13500	9000	30	1	1	5	63000
29	Integrated/Dual Degree BCA/MCA (5yr Self Financed)	80800	NA	NA	NA	NA	NA	NA	73800	92600	18800	30	0	6	10	483200
30	Integrated/Dual Degree BCA/MCA (LEET) (4yr Self Financed)	80800	NA	NA	NA	NA	NA	NA	73800	92600	18800	13	0	0	5	463000
31	B.Sc. (Hons.) Agriculture (4yr)	87600	50850	NA	NA	NA	61915	NA	80600	92600	12000	60	0	60	60	720000
32	Integrated/Dual Degree B.Com, M.com.(5yr)	76800	NA	NA	NA	NA	NA	NA	69800	64600	-5200	60	0	38	47	383800
33	B.Tech.CSE/ME/EE (self-financed programme) under (3+1&3+2 MoU signed with WSU)	229600	NA	241710	NA	NA	125505	NA	220600	220600	0	0	0	0	0	0
Total: 64331600																

SUB : Projection of Revenue from MRSPTU Online courses

Online courses are proposed at MRSPTU Bathinda and a third party firm M/s Crestbell Support Private Limited has been selected for branding, recording, editing, student mobilization and facilitating the launch and success of online courses. There would be three trimesters in which the courses would be launched in financial year 2022-23. An estimated projection of revenue from Online certification courses is as follows:

FIRST TRIMESTER:

Courses Developed	Average admission per course	Average fee per course	Collection	Share of Third Party	Earning of MRSPTU = collection – 25% share of third party
7	150	7000	7350000	25% of revenue	5512500
6	150	5000	4500000	25% of revenue	3375000
				Total	8887500

SECOND TRIMESTER

Courses Developed	Average admission per course	Average fee per course	2962500Collection	Share of Third Party	Earning of MRSPTU = collection – 25% share of third party
7	200	7000	9800000	25% of revenue	7350000
6	200	5000	6000000	25% of revenue	4500000
				Total	11850000

THIRD TRIMESTER

Courses Developed	Average admission per course	Average fee per course	Collection	Share of Third Party	Earning of MRSPTU = collection – 25% share of third party
7	200	7000	9800000	25% of revenue	7350000
6	200	5000	6000000	25% of revenue	4500000
				Total	11850000

Total annual revenue to MRSPTU = 8887500 + 11850000 + 11850000 = Rs 32587500/-

Regards

P/ICRC, MRSPTU Bathinda

URF Affiliated Colleges							
S. No.	Name of the course	Intake	URF	Admitted 2020	Admitted 2021	Admitted 2022	Increased number of students
1	All courses (excluding skill)	9295	1150	2378	3873	4900	1027
2	Skill Courses only	330	1150	15	34	50	16
Total: 1199450							Financial Benefits (in INR) in 2022
							1181050
							18400

Admission Counselling Fee						
S. No.	Registered Students in 2020	Registered Students in 2021	Expected Registered Students in 2022	Last Counselling Fee (INR)	Proposed Counselling Fee for 2022-23 onwards (INR)	Additional Benefits (INR) in 2022
1	3566	5459	7413	2000	3000	11321000

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Proposed Fee Structure (2022-23 onwards) for New Courses

University Main Campus, GZSCCET and PITs

S. No.	Name of the course	Intake	Expected Adissions in 2022	Fees (in INR) (Tentative)	Revenue on (Tuition Fee +Development Fund +Student Fund) (INR) in 2022	Revenue on (Counselling + Exam Fee) (INR) in 2022
1	B. Com. (Aviation, Logistics and Supply Management)	30	15	64600	969000	105000
2	Bechlor Interior Design After 3 years B.Sc. (Interior Design) & After 1 year Certificate Course in Interior Design	40	20	92600	1852000	140000
3	B.Sc. (Fashion Technology)	60	30	64600	1938000	210000
4	B.Sc. (Food Science & Technology)	60	30	64600	1938000	210000
5	B.Sc. (Non-Medical)	90	45	64600	2907000	315000
6	B.Sc. (Computer Graphics & Web Designing)	60	30	64600	1938000	210000
7	B.Sc. (Environmental Sciences)	60	30	64600	1938000	210000
8	B.Tech. (Agriculture Engg.)	60	30	92600	2778000	210000
9	BCA	60	30	64600	1938000	210000
10	BFA (Animation & Film Making) After 1 year Certificate Course	60	30	64600	1938000	210000
11	BFA (Applied Arts) After 1 year Certificate Course	60	30	64600	1938000	210000
12	B.Sc. (MLS)	30	15	92600	1389000	105000
13	Master in Hospital Administration (MHA)	30	15	92600	1389000	105000
14	Masters in Public Health & Engg. (MPHE)	30	15	92600	1389000	105000
15	MBA (Aviation/ HR/ IT/ Marketing/ Finance)	60	30	64600	1938000	210000
16	MBA (Agri Business)	30	15	64600	969000	105000
17	PGDCA	60	30	66700	2001000	210000
18	Post Graduate Diploma in Hospital Engg. & Management (PGDHEM)	60	30	66700	2001000	210000
19	Certificate Course in Additive Aanufacturing	60	30	27000	810000	210000
20	Certificate Course in Airline Ticketing	30	15	27000	405000	105000
21	Certificate Course in Ansys Software	30	15	27000	405000	105000
22	Certificate Course in Bakery and Confectionary	30	15	27000	405000	105000
23	Certificate Course in Catia V5 Software	30	15	27000	405000	105000
24	Certificate Course in Ennergy Auditing and Management	30	15	27000	405000	105000
25	Certificate Course in Nastran Software	30	15	27000	405000	105000
26	Certificate Course in Solid Works Software	30	15	27000	405000	105000
27	Certificate Course in Testing of Electrical Machines	30	15	27000	405000	105000
28	Certificate Course in Refrigeration & Air-Conditioning	30	15	27000	405000	105000
29	Certificate Course in Welding Process	30	15	27000	405000	105000
30	Certificate Course in Plumbing	30	15	27000	405000	105000
31	Skill Certificate Course in Solar System Installation & Maintenance	30	15	27000	405000	105000
32	Skill Certificate Course in Tally	30	15	27000	405000	105000

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33	Skill Certificate Course in Electrician	30	15	27000	405000	105000
34	Skill Certificate Course in Plumbing	30	15	27000	405000	105000
35	Skill Certificate Course in Quantity Surveying & Quality Control	30	15	27000	405000	105000
36	Skill Certificate Course in Home Surveillance System Installation & Maintenance	30	15	27000	405000	105000
Total:					40843000	5285000
Grand Total:					46128000	

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